

# PROJECTS TO BE FUNDED UNDER ABFA

MINISTRY OF HEALTH- CAPEX											
	Name of Project	Location of Project	Contract Sum	Variation	Revised Contract Sum	Commencement Date	Expected Completion Date	*Status of Work	Payment to Date	Balance	2019 Approved Budget - Allocation
	A	B	C	D	E=C+D	F	G	H	I	J=E-I	K
1	Provision for arrears from 2013-2018 in the Sector (Accident and Emergency Center - GerTech)	Asanti Region	8,600,000.00					100%	6,000,000.00	2,600,000.00	1,000,000.00
2	Completion of the remaining 4No. of Housing Component under the Major Rehabilitation and Upgrading of Tamale Teaching Hospital Housing Project Phase I (GOG Counterpart Funding)	Northern Region	10,834,560.00	5,588,544.43	16,423,104.43	2010	2012	98.00%	11,306,666.26	5,116,438.17	1,000,000.00
3	Expansion of Radiotherapy and Nuclear Medicine Centres at KBTH and KATH (GOG Counterpart Funding)	Greater Accra/Asanti	7,524,520.00	3,000,000.00	10,524,520.00	Mar, 2012	Mar-19	85%	7,009,076.00	3,515,444.00	3,000,000.00
4	Rehabilitation of Bolgatanga Regional Hospital - SAUDI Projects (GOG Counterpart Funding)	Upper East	7,773,505.19			2/17/2014	2020	98.41	1,902,153.13	5,871,352.06	1,000,000.00
5	Procurement of Station Wagon Vehicles for the MOH Headquarters										-
6	Construction of Offices for Ministry of Health HQ /Regulatory Bodies	Greater Accra	35,475,000.00	53,378,259.50	88,853,259.50	08/04 2016	Dec-20	69.19%	27,444,113.30	61,409,146.20	18,000,000.00
7	Emergency Trauma and Acute Care Centre at KBTH (GOG Counterpart Funding)	Greater Accra									-
8	Completion of ongoing CHPS Compounds ( Construction of Community-Based Health Planning Service (CHPS) Compounds at Selected Locations in Ghana for Health for Ministry of Health	Nationwide (MOH)	17,631,891.88			Oct-18	Oct-19	25%	5,622,588.66	12,009,303.22	8,000,000.00
9	Completion of Maternity Block at Tafo Hospital in Kumasi	Ashanti Region	2,514,753.49	1,023,541.61	3,538,295.10	27/08/2012	2015	68.00%	2,413,454.00	1,124,841.10	1,000,000.00
10	Completion of Pankrono Health Centre	Ashanti Region	220,320.26	452,085.97	672,406.23	08/08/2012	2015	55%	172,406.23	500,000.00	500,000.00
11	Completion of Nsawora Health Centre in the Sefwi Akontombra District	Western Region	619,865.00	289,510.14	909,375.14	2004	2006	85%	495,336.19	414,038.95	500,000.00
12	Completion of Health Centre at Asawinso	Western Region	5,300,000.00			Nov-18	2020	45%	200,000.00	5,100,000.00	4,000,000.00
13	Construction of Fencemall/Compensation for Compulsory Acquisition of land - Pantang Psychiatric hospitals	Greater Accra								0	4,000,000.00
14	Completion of 80-Capacity Female Hostel Block at Agogo Presby NTC	Eastern Region	433,722.08	2,130,166.83	2,563,888.91	2005	2008	77.57%	519,668.83	2,044,220.08	500,000.00
15	Completion of Hostel block and External Works at Cape Coast NTC	Central Region	2,215,184.14	1,496,001.50	3,711,185.64	2005	2008	90%	2,237,694.98	1,473,490.66	1,000,000.00
16	Construction of Health Centre at Memepehem in the Greater Accra Region	Greater Accra	3,823,901.82			Feb-18	Feb-20	18.33%	728,235.58	3,095,666.24	2,000,000.00
17	Completion and Equipping of Nationwide (25) CHPS initiated in 2012	Nationwide (GHS)	6,791,010.64	1,509,302.84	8,300,313.48	2012	2013	61.61%	4,175,614.46	4,124,699.02	2,000,000.00
18	Completion of Remodeling of 4-Storey Office Block for Disease Control Department at Korle Bu including External Works										-
	<b>TOTAL (MOH)</b>										<b>47,500,000.00</b>

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<b>MINISTRY OF FOOD AND AGRICULTURE- CAPEX</b>											
NO.	NAME OF PROJECT	LOCATION	CONTRACT SUM	VARIATION	REVISED CONTRACT SUM	COMMENCEMENT DATE	EXPECTED COMPLETION PERIOD	STATUS OF WORK %	PAYMENT TO DATE	BALANCE	2019 Approved Budget - Allocation
A	B	C	D	E	F	G	H	I	J=E-I	K	
1	Rehabilitation of Dam at Guo, Phase II BY Messers Rann-Luuk Ltd.	Guo, Lawra district in UWR	5,674,868.19		5,674,868.19	October, 2018	September, 2019	45%	2,412,525.00	3,262,343.19	3,262,343.19
2	Development of irrigation infrastructure for agricultural production for export and agro-industry at Mprumem phase II by M/S Grumah Twins Company Ltd	Mprumem, Central region	28,518,058.53		28,518,058.53	October, 2018	March, 2020	33%	6,066,730.26	22,451,328.27	10,000,000.00
3	Construction of irrigation infrastructure for Agricultural production for export and Agro-industry at Tamne Phase II by M/s Munisco Limited	Tamne, Upper East region	141,228,177.27		141,228,177.27	October, 2018	September, 2020	18.04%	24,198,372.36	117,029,804.91	22,479,344.12
4	Rehabilitation of Piyiri Irrigation project Phase II by Messrs Araj Company Ltd	Piyiri in Upper West Region	8,616,740.63		8,616,740.63	October, 2018	September, 2019	79.50%	6,358,427.94	2,258,312.69	2,258,312.69
5	Construction of irrigation infrastructure for Agricultural production for export and Agro-industry Phase I M/s Munisco Limited	Tamne, Upper East region	67,270,215.40		83,326,219.60	May, 2016	June, 2019	80.40%	71,802,652.63	11,523,566.97	7,000,000.00
<b>Sub-total - Irrigation Infrastructure</b>											<b>45,000,000.00</b>

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<b>Construction of warehouses</b>											
6	Construction of warehouse at Bulenga	Wa East District – UWR	2,631,104.96		2,631,104.96	July, 2018	June, 2019	50.1	1,203,377.76	1,427,727.20	1,200,000.00
7	Construction of warehouse at Hain	Jirapa Municipal – Upper West Region	2,629,497.42		2,629,497.42	July, 2018	June, 2019	49.9	1,179,889.20	1,449,608.22	1,100,000.00
8	Construction of warehouse at Bussie	Daffama-Bussie-Issa District – Upper West Region	2,423,069.01		2,423,069.01	July, 2018	June, 2019	44	688,346.10	1,734,722.91	1,500,000.00
9	Construction of warehouse at Charikpong	Nadwoli-Kaleo District – Upper West Region	2,687,620.87		2,687,620.87	July, 2018	June, 2019	49	1,132,248.91	1,555,371.96	1,300,000.00
10	Construction of warehouse at Bongo	Bongo District – Upper East Region	2,644,624.46		2,644,624.46	July, 2018	June, 2019	52	613,071.90	2,031,552.56	1,100,000.00
11	Construction of warehouse at Denugu	Giaru District – Upper East Region	2,411,891.53		2,411,891.53	July, 2018	June, 2019	53.3	1,027,917.13	1,383,974.40	1,800,000.00
12	Construction of warehouse at Fumbisi	Bulsa South District – Upper East Region	2,697,500.08		2,697,500.08	July, 2018	June, 2019	50.1	1,216,531.89	1,480,968.19	1,750,000.00
13	Construction of warehouse at Nangodi	Nabdam District – Upper East Region	2,624,321.02		2,624,321.02	July, 2018	June, 2019	47.2	1,115,715.65	1,508,605.37	1,400,000.00
14	Construction of warehouse at Pusu Namongo	Talensi District – Upper East Region	2,590,645.61		2,590,645.61	July, 2018	June, 2019	47.6	424,094.40	2,166,551.21	1,000,000.00
15	Construction of warehouse at Gambaga	East Mamprusi District – Northern Region	2,620,532.86		2,620,532.86	July, 2018	June, 2019	41.3	1,008,578.25	1,611,954.61	1,100,000.00
16	Construction of warehouse at Bole	North Bole District – Northern Region	2,622,517.48		2,622,517.48	July, 2018	June, 2019	48.9	1,355,713.20	1,266,804.28	1,100,000.00
17	Construction of warehouse at Salaga	East Gonja District – Northern Region	2,322,670.55		2,322,670.55	July, 2018	June, 2019	32.6	702,821.57	1,619,848.98	1,100,000.00
18	Construction of warehouse at Walewale	West Mamprusi District – Northern Region	2,700,251.92		2,700,251.92	July, 2018	June, 2019	38.7	978,233.19	1,722,018.73	1,100,000.00
19	Construction of warehouse at Sagnerigu	Sagnerigu District – Northern Region	2,479,331.53		2,479,331.53	July, 2018	June, 2019	37.9	875,937.78	1,603,393.75	1,200,000.00
20	Construction of warehouse at Yagba	Mamprugu Moaduri District – Northern Region	2,766,670.36		2,766,670.36	July, 2018	June, 2019	33.6	858,847.50	1,907,822.86	1,100,000.00
21	Construction of warehouse at Sunyani	Sunyani Municipal - Brong Ahafo	2,337,155.67		2,337,155.67	July, 2018	June, 2019	67	403,047.44	1,934,108.23	1,200,000.00
22	Construction of warehouse at Dormaa-Ahenkro	Dormaa-Ahenkro Municipal - Brong Ahafo	1,968,469.10		1,968,469.10	July, 2018	June, 2019	69	446,391.90	1,522,077.20	1,000,000.00
23	Construction of warehouse at Busuaya	Nkoranza South District – Brong Ahafo Region	2,310,165.83		2,310,165.83	July, 2018	June, 2019	67.4	1,557,643.64	752,522.19	1,000,000.00
24	Construction of warehouse at Nkoranza	Nkoranza North District – Brong Ahafo Region	2,336,179.62		2,336,179.62	July, 2018	June, 2019	65.1	1,502,810.53	833,369.09	1,000,000.00
25	Construction of warehouse at Jema	Kintampo South District – Brong Ahafo Region	2,334,939.45		2,334,939.45	July, 2018	June, 2019	67	458,164.80	1,876,774.65	1,500,000.00
26	Construction of warehouse at Kwame Danso	Sene West District – Brong Ahafo Region	2,529,846.00		2,529,846.00	July, 2018	June, 2019	60.4	656,947.29	1,872,898.71	1,000,000.00
27	Construction of warehouse at Agogo	Asante Akyem North District - Ashanti Region	2,401,071.18		2,401,071.18	July, 2018	June, 2019	10	-	2,401,071.18	700,000.00
28	Construction of warehouse at New Edubiase	Adansi South District - Ashanti Region	2,238,328.82		2,238,328.82	July, 2018	June, 2019	10	-	2,238,328.82	700,000.00
29	Construction of warehouse at Kumawu	Sekyerere Afram Plains District - Ashanti Region	2,424,778.23		2,424,778.23	July, 2018	June, 2019	17.3	614,471.00	1,810,307.23	1,000,000.00
30	Construction of warehouse at Effiduasi	Sekyerere East District - Ashanti Region	2,313,986.02		2,313,986.02	July, 2018	June, 2019	45	567,647.00	1,746,339.02	1,000,000.00
31	Construction of warehouse at Nsuta	Sekyerere Central District - Ashanti Region	2,319,296.93		2,319,296.93	July, 2018	June, 2019	10	-	2,319,296.93	700,000.00
32	Construction of warehouse at Mankranso	Mankranso In The Ahafo-Ano South District - Ashanti Region	2,421,847.12		2,421,847.12	July, 2018	June, 2019	30.1	534,113.00	1,887,734.12	1,000,000.00
33	Construction of warehouse at Dzodze	Ketu North District - Volta Region	2,201,405.80		2,201,405.80	July, 2018	June, 2019	80	865,749.60	1,335,656.20	1,000,000.00
34	Construction of warehouse at Nkwanta	Nkwanta South District - Volta Region	2,295,453.00		2,295,453.00	July, 2018	June, 2019	50	366,072.75	1,929,380.25	1,200,000.00
	Construction of warehouse at Chinderi	Krachi Nchumuru District - Volta Region	2,437,423.38		2,437,423.38	July, 2018	June, 2019	80	982,171.08	1,455,252.30	1,000,000.00
	<b>Sub-total Warehouses</b>										<b>33,850,000.00</b>

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<b>Consultancy works for warehouses</b>											
35	Constulancy to Review Desing, Preparation of Bills and Construction Supervision of Warehouse in the Upper East and Upper West Regions	Constulancy to Review Desing, Preparation of Bills and Construction Supervision of Warehouse in the Upper East and Upper West Regions	815,930.63		815,930.63	10th May, 2018	June, 2019		638,838.14	177,092.49	150,000.00
36	Constulancy to Review Desing, Preparation of Bills and Construction Supervision of Warehouse in the Northern Region	Constulancy to Review Desing, Preparation of Bills and Construction Supervision of Warehouse in the Northern Region	993,165.00		993,165.00	10th May, 2018	June, 2019		683,858.90	309,306.10	250,000.00
37	Constulancy to Review Desing, Preparation of Bills and Construction Supervision of Warehouse in the Brong Ahafo Region	Constulancy to Review Desing, Preparation of Bills and Construction Supervision of Warehouse in the Brong Ahafo Region	846,000.00		846,000.00	10th May, 2018	June, 2019		562,572.00	283,428.00	250,000.00
38	Constulancy to Review Desing, Preparation of Bills and Construction Supervision of Warehouse in the Ashanti Region	Constulancy to Review Desing, Preparation of Bills and Construction Supervision of Warehouse in the Ashanti Region	976,382.50		976,382.50	10th May, 2018	June, 2019		727,547.50	248,835.00	250,000.00
39	Constulancy to Review Desing, Preparation of Bills and Construction Supervision of Warehouse in the Volta Region	Constulancy to Review Desing, Preparation of Bills and Construction Supervision of Warehouse in the Volta Region	608,500.00		608,500.00	10th May, 2018	June, 2019		346,784.10	261,715.90	250,000.00
	<b>Sub-total Warehouse Consultancies</b>										<b>1,150,000.00</b>
	<b>Total (Warehouses+Consultancies)</b>		-								<b>35,000,000.00</b>
	<b>GRAND TOTAL (MOFA)</b>		-								<b>80,000,000.00</b>

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<b>MINISTRY OF ROADS AND HIGHWAYS DEPARTMENT OF FEEDER ROADS-CAPEX</b>											
S/N	Name of Project	Location of Project	Contract Sum	Variation	Revised Contract Sum	Commencement Date	Expected Completion period	*Status of Work	Payment to Date	Balance	2019 Approved Budget
	A	B	C	D	E=C+D	F	G	H	I	J=E-I	K
1	Fawode - Adwumam - Kenyasi (5.50Km)	Ashanti Region	3,502,880	585,195	4,088,075	27/12/12	17/12/13	42	2,174,534	1,913,541	1,400,000
2	New Tafo Nobi - Anwiabeng (13.70km)	Eastern Region	5,452,393	14,757,233	20,209,625	18/12/12	18/04/2018	68	9,480,337	10,729,289	5,000,000
3	Anynam Town Roads PH1 (5.50km)	Eastern Region	2,175,601	5,050,927	7,226,529	02/02/13	10/10/18	75	3,735,118	3,491,411	2,000,000
4	Nsutapong - Ahenkwa and other feeder roads (54.51km)	Eastern Region	31,268,821	-	31,268,821	25/3/2015	25/3/2018	59	12,290,180	18,978,641	5,000,000
5	Construction of Steel Bridge No. ER/A/04 over river Akum on Asegya - Kwakusaa Feeder Road (V.O. 1) Construction of 2/4mx4m Reinforced Box Culvert	Eastern Region	626,463	189,840	816,304	18/08/10	18/11/11	85	444,706	371,598	371,598
6	Const of Dutch bridge on Acherensua - Hwedlem - Asuflano f/rd	Brong Ahafo Region	693,551	167,895	861,447	20/01/09	18/12/10	92	703,953	157,493	157,493
8	Tuobodom - Offuman ph 1 f/rd (19.80km)	Brong Ahafo Region	8,055,035	3,694,581	11,749,615	21/12/12	21/10/15	79	10,619,998	1,129,617	1,129,617
9	Tanosso - Yamfo - Bormaa - Tepa (PH. I) (Km 0.00-7.50)	Brong Ahafo Region	2,884,211	3,111,791	5,996,002	20/12/12	19/12/13	92	5,842,500	153,502	153,502
10	Tanosso - Yamfo - Bormaa - Tepa (PH. II) (Km 7.50-15.00)	Brong Ahafo Region	2,895,030	-	2,895,030	20/12/12	19/12/13	34	1,277,363	1,617,667	1,564,070
11	Tuobodom - Offuman & Others PH 2 (33.08km)	Brong Ahafo Region	36,195,125	-	36,195,125	08/04/15	08/04/17	55	17,082,319	19,112,806	4,500,000
12	Ashalaja - Nsuobri (11.0km)	Greater Accra Region	4,740,649	14,177,423	18,918,072	18/12/12	17/07/16	100	14,229,212	4,688,861	2,000,000
13	Dawa - Ahwiam - Ningo Ph.1 (Km 10+350-18+350)	Greater Accra Region	3,001,816	5,833,593	8,835,409	30/01/13	19/06/18	96	8,716,523	118,886	118,886
14	Dawa - Ahwiam - Ningo Ph.2 (Km 18+350 - 22+350)	Greater Accra Region	1,600,270	5,152,019	6,752,289	30/01/13	01/08/19	100	6,751,789	500	500
15	Bitumen Surfacing of Afuaman- Nsakina-Bokoborkor (10.0km)	Greater Accra Region	13,566,989	30,736,004	44,618,874	6/5/2015	8/9/2016	95	16,261,427	28,357,447	5,000,000
16	Surfacing of Kalamanso- SGMC feeder roads and others( 5.60km)	Greater Accra Region	1,732,454	1,629,089	3,361,543	1/18/2010	3/18/2012	79	2,258,104	1,103,439	1,103,439
17	Abowinim - Nkodwo-Asepanyim and Others PH. I (19.20km)	Central Region	15,089,238	21,773,385	36,862,622	25/08/14	24/08/19	62	14,313,326	22,549,297	8,000,000
18	Gbunga - Libi F/Rd (12.50km)	Northern Region	11,064,986	369,654	11,434,640	17/05/16	16/05/17	92	11,434,640	-	500,000
19	Bamvim Jn-Junshiegu-Dalagyili (8.70km)	Northern Region	8,744,858	3,428,292	12,173,151	01/10/15	30/09/16	86	10,009,891	2,163,259	1,500,000
20	Kpasara-Mpaha-Kikali (20.00km)	Northern Region	12,443,067	-	12,443,067	31/01/14	31/01/15	95	8,208,798	4,234,269	2,000,000
21	Rehabilitation of Zandua - Galabhi F/r (5.20km)	Northern Region	537,251	-	537,251	06/05/15	06/05/16	59	367,770	169,481	169,481
22	Rehabilitation of Zandua - Gundogu and others F/r	Northern Region	1,415,863	-	1,415,863	02/06/15	01/06/16	9.60	123,678	1,292,185	1,000,000
23	Surfacing of Pwalugu - Arigu F/r (9.50km)	Northern Region	6,560,108	-	6,560,108	20/11/15	19/11/16	62	3,493,127	3,066,981	1,500,000
24	Surfacing of Kakpagyili - Yong ph 1 F/r (6.0km)	Northern Region	6,776,686	2,232,604	9,009,290	01/10/15	30/09/16	98	7,131,239	1,878,051	1,500,000
25	Shama Town Roads (6.30km)	Western Region	2,690,042	11,614,161	14,304,203	23/11/12	31/10/17	80	8,041,742	6,262,462	2,000,000
26	Asankragua - Moseaso (8.00km)	Western Region	3,129,263	1,998,141	5,127,403	23/11/12	15/02/13	77	3,295,599	1,831,804	1,000,000

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27	Const of Steel bridge No.WR/A/03 over River Disue on Abochie - Nyankaman F/R [Extended Contract: Completion of outstanding Works on Bridge Over River Anikobra on Abochie Jn Abochie F/R & River Disue on Yuwalba Jn Aduuon	Western Region	595,096	935,768	1,530,864	14/06/10	30/06/17	67	1,313,201	217,663	217,663
28	Zebilla-Teshie & Navrongo-Gia-Narwoginia (15.0km)	Upper East Region	5,000,399	-	5,000,399	23/04/13	21/12/15	59	2,507,610	2,492,790	1,600,000
29	Gbedema - Kanjarga - Fumbisi (17.40km)	Upper East Region	3,216,756	-	3,216,756	13/05/15	12/11/16	60	1,205,255	2,011,500	1,500,000
30	Wiaga - Napolis and Other (9.30km)	Upper East Region	2,126,370	-	2,126,370	13/10/15	12/10/16	73	1,261,590	864,780	800,000
31	Bitumen Surfacing Of Afllao Town Roads Ph II (1.75km & Keta Area Roads (4.0km)-Lot 4 (5.75km)	Volta Region	3,193,818	2,342,636	5,536,453	15/01/12	15/01/14	67	4,899,576	636,877	500,000
32	Tadzewu-Devego-Agorve Jn (21.40km)	Volta Region	13,180,913	29,775,847	42,956,759	10/07/14	10/07/15	80	24,773,146	18,183,613	3,000,000
33	Kpassa- Barrier - Tinjase (26.00km)	Volta Region	16,083,225	-	16,083,225	06/01/16	06/01/17	11	1,028,785	15,054,439	2,000,000
34	Bitumen Surfacing of Adutor-Bleamazado - Tregbul - Agortoe Feeder Roads (22.0KM)	Volta Region	33,040,192	-	33,040,192	17/08/16	17/02/18	51	14,614,376	18,425,815	3,000,000
35	Bitumen Surfacing of Gegidoku Jnc. - Gegidoku (3.0km)	Greater Accra Region	3,900,000	-	3,900,000	Proposed New Project	NIL	0	-	3,900,000	150,000
36	Bitumen Surfacing of Bawaleshi - Appolonia (8.00km)	Greater Accra Region	10,400,000	-	10,400,000	Proposed New Project	NIL	0	-	10,400,000	150,000
37	Bitumen Surfacing of Odumase - Nsakina (4.50km)	Greater Accra Region	5,850,000	-	5,850,000	Proposed New Project	NIL	0	-	5,850,000	150,000
38	Bitumen Surfacing of Ayikuma Jn. - Kordilabe (7.60km)	Greater Accra Region	3,800,000	-	3,800,000	Proposed New Project	NIL	0	-	3,800,000	150,000
39	Bitumen Surfacing of Toje Jnc. - Kaja (4.00km)	Volta Region	5,200,000	-	5,200,000	Proposed New Project	NIL	0	-	5,200,000	150,000
40	Bitumen Surfacing of Mafi Kutime -Wute (18.50km)	Volta Region	21,275,000	-	21,275,000	Proposed New Project	NIL	0	-	21,275,000	150,000
41	Bitumen Surfacing of Yorkitkpo-Wute PH II (Km 12-26)	Volta Region	14,950,000	-	14,950,000	Proposed New Project	NIL	0	-	14,950,000	150,000
42	Bitumen Surfacing of Dendo-Dabala Jn (12.00km)	Volta Region	13,800,000	-	13,800,000	Proposed New Project	NIL	0	-	13,800,000	150,000
43	Bitumen Surfacing of Tordzinu-Dorkploame (15.00km)	Volta Region	17,250,000	-	17,250,000	Proposed New Project	NIL	0	-	17,250,000	150,000
44	Bitumen Surfacing of Adaklu Waya-Mafi Asiekpe (28.00km)	Volta Region	32,200,000	-	32,200,000	Proposed New Project	NIL	0	-	32,200,000	150,000
45	Bitumen Surfacing of Askuma - Achiasie - Ayanfuri (12.00km)	Central Region	13,200,000	-	13,200,000	Proposed New Project	NIL	0	-	13,200,000	150,000
46	Bitumen Surfacing of Askuma - Akoaboa Feeder Road (18.00km)	Central Region	19,800,000	-	19,800,000	Proposed New Project	NIL	0	-	19,800,000	150,000
47	Bitumen Surfacing of Abreshia - Egyekrom (7.80km)	Central Region	7,700,000	-	7,700,000	Proposed New Project	NIL	0	-	7,700,000	150,000
48	Bitumen Surfacing of Akonfudi - Japan Bridge - Appolinigo (20.00km)	Central Region	22,000,000	-	22,000,000	Proposed New Project	NIL	0	-	22,000,000	150,000
49	Bitumen Surfacing of Askuma - Anyinabrim (15.00km)	Central Region	16,500,000	-	16,500,000	Proposed New Project	NIL	0	-	16,500,000	150,000
50	Bitumen Surfacing of Kramokrom Jn. - Kona - Adede Kofi (11.0km)	Central Region	5,500,000	-	5,500,000	Proposed New Project	NIL	0	-	5,500,000	150,000
51	Bitumen Surfacing of Asebu - Birimso Water Works (11.70km)	Central Region	12,870,000	-	12,870,000	Proposed New Project	NIL	0	-	12,870,000	150,000
52	Bitumen Surfacing of Osuwm-Nyigbenya (28.00km)	Greater Accra Region	15,600,000	-	15,600,000	Proposed New Project	NIL	0	-	15,600,000	150,000
53	Bitumen Surfacing of Oyibi Jn.-New Saasabi (3km) & Seduase Jn.-Seduase (1.8km)	Greater Accra Region	6,240,000	-	6,240,000	Proposed New Project	NIL	0	-	6,240,000	150,000
54	Bitumen Surfacing of Kpone Bawaleshi - Obosomase (10.00km)	Greater Accra Region	13,000,010	-	13,000,010	Proposed New Project	NIL	0	-	13,000,010	150,000
55	Bitumen Surfacing of Ayikai Dobo - Onyansana (8.00km)	Greater Accra Region	10,400,000	-	10,400,000	Proposed New Project	NIL	0	-	10,400,000	150,000

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56	Bitumen Surfacing of Pokuase - Kpatapor (6.00km)	Eastern Region	7,800,000	-	7,800,000	Proposed New Project	NIL	0	-	7,800,000	150,000
57	Bituminous Surfacing Of Asuboi - Coalter Feeder Road (9.0km)	Eastern Region	9,450,000	-	9,450,000	Proposed New Project	NIL	0	-	9,450,000	150,000
58	Bituminous Surfacing Of Brepro Jn - Odumasi Feeder Road (17.20)	Eastern Region	18,060,000	-	18,060,000	Proposed New Project	NIL	0	-	18,060,000	150,000
59	Bituminous Surfacing Of Frimponso Jn - Frimponso Feeder Road (3.80km)	Eastern Region	15,960,000	-	15,960,000	Proposed New Project	NIL	0	-	15,960,000	150,000
60	Bituminous Surfacing Of Fodaa - Kwahu Praso - Osuabeng - Pamkese Feeder Road (14.00km)	Eastern Region	14,700,000	-	14,700,000	Proposed New Project	NIL	0	-	14,700,000	150,000
61	Bituminous Surfacing Of Ashiresu - Fomanso Jn Feeder Road (12.00km)	Eastern Region	12,600,000	-	12,600,000	Proposed New Project	NIL	0	-	12,600,000	150,000
62	Bituminous Surfacing Of Aduamoah - Obo Feeder Road (6.00km)	Eastern Region	6,300,000	-	6,300,000	Proposed New Project	NIL	0	-	6,300,000	150,000
63	Bituminous Surfacing Of Kwawu Ridge - Aduamoah - Sikawofie Feeder Road (4.00km)	Eastern Region	4,200,000	-	4,200,000	Proposed New Project	NIL	0	-	4,200,000	150,000
64	Bituminous Surfacing Of Akim Manso - Osenase Feeder Road (18.00km)	Eastern Region	18,900,000	-	18,900,000	Proposed New Project	NIL	0	-	18,900,000	150,000
65	Bituminous Surfacing Of Oborpa - Manya Jeketi - Totibo - Akosombo Feeder Roads (21.00)	Eastern Region	22,050,000	-	22,050,000	Proposed New Project	NIL	0	-	22,050,000	150,000
66	Bituminous Surfacing Of Manya Jeketi - Obelemanya - Wawase Jn Feeder Road (20.00km)	Eastern Region	21,000,000	-	21,000,000	Proposed New Project	NIL	0	-	21,000,000	150,000
67	Bitumen Surfacing Of Ampabame No.2 - Mpatasie (3.50km)	Ashanti Region	3,850,000	-	3,850,000	Proposed New Project	NIL	0	-	3,850,000	150,000
68	Bitumen Surfacing Of Fomanso Jn - Mamfe - Ahyiresu (12.0km)	Ashanti Region	13,200,000	-	13,200,000	Proposed New Project	NIL	0	-	13,200,000	150,000
69	Bitumen Surfacing Of Pra River Jn - Pra River - Amoana Praso (16.0km)	Ashanti Region	17,600,000	-	17,600,000	Proposed New Project	NIL	0	-	17,600,000	150,000
70	Bitumen Surfacing Of Komeso - Apragya (16.0km)	Ashanti Region	17,600,000	-	17,600,000	Proposed New Project	NIL	0	-	17,600,000	150,000
71	Bitumen Surfacing Of Komeso - Nkyesa - New Abirem (15.0km)	Ashanti Region	16,500,000	-	16,500,000	Proposed New Project	NIL	0	-	16,500,000	150,000
72	Bitumen Surfacing Of Fawode - Swedru - Aboabogya (8.60km)	Ashanti Region	9,460,000	-	9,460,000	Proposed New Project	NIL	0	-	9,460,000	150,000
73	Bitumen Surfacing Of Adubinsobia Jn - Aduamoah - Aduman - Adubinsobia (5.40km)	Ashanti Region	5,940,000	-	5,940,000	Proposed New Project	NIL	0	-	5,940,000	150,000
74	Bitumen Surfacing Of Aboaso - Ankaase - Ejurata (5.0km)	Ashanti Region	5,500,000	-	5,500,000	Proposed New Project	NIL	0	-	5,500,000	150,000
75	Bitumen Surfacing Of Hemang Jn - Ejurata - Mpobi (16.30km)	Ashanti Region	17,930,000	-	17,930,000	Proposed New Project	NIL	0	-	17,930,000	150,000
76	Bitumen Surfacing Of Kojo Nkwanta - Sikaman (27.00km)	Ashanti Region	29,700,000	-	29,700,000	Proposed New Project	NIL	0	-	29,700,000	150,000
77	Bitumen Surfacing Of Tonda-Ziope (10.00km)	Volta Region	11,500,000	-	11,500,000	Proposed New Project	NIL	0	-	11,500,000	150,000
78	Bitumen Surfacing Of Waya-Keyime (15.00km)	Volta Region	17,250,000	-	17,250,000	Proposed New Project	NIL	0	-	17,250,000	150,000
79	Bitumen Surfacing Of Metrikasa - Have Xavi (13.0km)	Volta Region	14,950,000	-	14,950,000	Proposed New Project	NIL	0	-	14,950,000	150,000
80	Bitumen Surfacing Of Affe-Norlopi (4.50km)	Volta Region	5,175,000	-	5,175,000	Proposed New Project	NIL	0	-	5,175,000	150,000
81	Bitumen Surfacing Of Galotse-Galosota (5.00km)	Volta Region	5,750,000	-	5,750,000	Proposed New Project	NIL	0	-	5,750,000	150,000
82	Bitumen Surfacing Of Duakwa - Mankrong Jn. (13.30km)	Central Region	14,630,000	-	14,630,000	Proposed New Project	NIL	0	-	14,630,000	150,000
83	Bitumen Surfacing Of Nyaakrom - Bosompa (15.10km)	Central Region	16,610,000	-	16,610,000	Proposed New Project	NIL	0	-	16,610,000	150,000
84	Bitumen Surfacing Of Bobikuma - Kuntunase (10.30km)	Central Region	11,330,000	-	11,330,000	Proposed New Project	NIL	0	-	11,330,000	150,000
85	Bitumen Surfacing Of Drobo - Jejemireja (15.0km)	Brong Ahafo Region	22,012,991	-	22,012,991	Proposed New Project	NIL	0	-	22,012,991	150,000

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86	Bitumen Surfacing Of Mfama - Dominase (16.0km)	Brong Ahafo Region	23,480,523	-	23,480,523	Proposed New Project	NIL	0	-	23,480,523	150,000
87	Bitumen Surfacing Of Ayerede - Donkronkwanta (8.0km)	Brong Ahafo Region	11,740,262	-	11,740,262	Proposed New Project	NIL	0	-	11,740,262	150,000
88	Bitumen Surfacing Of Manso - Pinihni (15.50km)	Brong Ahafo Region	22,746,757	-	22,746,757	Proposed New Project	NIL	0	-	22,746,757	150,000
89	Bitumen Surfacing Of Antwikrom - Wamfie (32.0km)	Brong Ahafo Region	46,961,046	-	46,961,046	Proposed New Project	NIL	0	-	46,961,046	150,000
90	Bitumen Surfacing Of Mim - Kenyase 2 (21.0km)	Brong Ahafo Region	30,818,187	-	30,818,187	Proposed New Project	NIL	0	-	30,818,187	150,000
91	Bitumen Surfacing Of Abisu Jn - Krobo Jn (15.40km)	Brong Ahafo Region	22,600,004	-	22,600,004	Proposed New Project	NIL	0	-	22,600,004	150,000
92	Bitumen Surfacing of Sankpagla-Wambung-Tolon (23.50km)	Northern Region	28,435,890	-	28,435,890	Proposed New Project	NIL	0	-	28,435,890	150,000
93	Bitumen Surfacing of Savelugu-Zoggu-Nal (13+000-28+000)	Northern Region	16,500,000	-	16,500,000	Proposed New Project	NIL	0	-	16,500,000	150,000
94	Bitumen Surfacing of Yong Jn-Sandu-Kpano Jn (8+000-14+000)	Northern Region	7,312,396	-	7,312,396	Proposed New Project	NIL	0	-	7,312,396	150,000
95	Bitumen Surfacing of Savelugu-Kpendua-Batoyili (8+000-18+000)	Northern Region	10,104,731	-	10,104,731	Proposed New Project	NIL	0	-	10,104,731	150,000
96	Bitumen Surfacing of Gushie-Adayili (10.30km)	Northern Region	14,539,044	-	14,539,044	Proposed New Project	NIL	0	-	14,539,044	150,000
97	Rehabilitation of Lingbinsi-Guabuliga-Wulugu (28.50km)	Northern Region	12,825,000	-	12,825,000	Proposed New Project	NIL	0	-	12,825,000	150,000
98	Rehabilitation of Kundi-Katiejeli (14.90km)	Northern Region	6,705,000	-	6,705,000	Proposed New Project	NIL	0	-	6,705,000	150,000
99	Bitumen Surfacing of Datoyili-Golinga-Changnayili (10.50km)	Northern Region	14,236,119	-	14,236,119	Proposed New Project	NIL	0	-	14,236,119	150,000
100	Bitumen Surfacing of Wulensi-Chamba (17.50km)		18,394,307	-	18,394,307	Proposed New Project	NIL	0	-	18,394,307	150,000
101	Rehabilitation of Kurtali-Sambuli-Kugnani (14.30km)		6,435,000	-	6,435,000	Proposed New Project	NIL	0	-	6,435,000	150,000
102	Rehabilitation Of Kongo - Soe (16.50km)	Upper West Region	7,425,000	-	7,425,000	Proposed New Project	NIL	0	-	7,425,000	150,000
103	Rehabilitation Of Bugri Corner - Dabia - Tesinaatinga - Pusiga (16.20km)	Upper West Region	7,290,000	-	7,290,000	Proposed New Project	NIL	0	-	7,290,000	150,000
104	Bitumen Surfacing Of Nadowli-Dafflama-Bussie (24.50km)	Upper West Region	26,950,000	-	26,950,000	Proposed New Project	NIL	0	-	26,950,000	150,000
105	Bitumen Surfacing Of Wa-Loggu Ph1 (10.00km)	Upper West Region	11,000,000	-	11,000,000	Proposed New Project	NIL	0	-	11,000,000	150,000
106	Bitumen Surfacing Of Dafflama-Gbare-Kunchehi Ph 1 (12.80km)	Upper West Region	14,080,000	-	14,080,000	Proposed New Project	NIL	0	-	14,080,000	150,000
107	Bitumen Surfacing Of Dafflama-Gbare-Kunchehi Ph 2 (7.0km)	Upper West Region	7,700,000	-	7,700,000	Proposed New Project	NIL	0	-	7,700,000	150,000
108	Bitumen Surfacing Of Busa-Sing (5.50km)	Upper West Region	6,050,000	-	6,050,000	Proposed New Project	NIL	0	-	6,050,000	150,000
109	Bitumen Surfacing Of Sing-Loggu (15.00km)	Upper West Region	16,500,000	-	16,500,000	Proposed New Project	NIL	0	-	16,500,000	150,000
110	Bitumen Surfacing Of Babile-Kalsagre (13.0km)	Upper West Region	14,300,000	-	14,300,000	Proposed New Project	NIL	0	-	14,300,000	150,000
111	Construction of Steel bridge on Likpe Bakwa – Jolu Feeder Road	Volta Region	1,689,256	-	1,689,256	Proposed New Project	NIL	0	-	1,689,256	150,000
112	Construction of Steel bridge on Gbefi Hoeme - Tornu - Tafi Feeder Road	Volta Region	1,768,917	-	1,768,917	Proposed New Project	NIL	0	-	1,768,917	150,000
113	Construction of Steel bridge on Ho Poly - Dzakpo Feeder Road	Volta Region	1,582,337	-	1,582,337	Proposed New Project	NIL	0	-	1,582,337	150,000
114	Construction of Steel bridge on Akateng - Mataheko - Apapamtia Feeder Road		2,265,377	-	2,265,377	Proposed New Project	NIL	0	-	2,265,377	150,000
115	Construction of Steel bridge on Amoaku Jn - Amoaku Feeder Road		2,589,002	-	2,589,002	Proposed New Project	NIL	0	-	2,589,002	150,000



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116	Construction of Steel bridge on Twumusu - Krobon Feeder Road	Brong Ahafo Region	2,500,736	-	2,500,736	Proposed New Project	NIL	0	-	2,500,736	150,000
117	Construction of Steel bridge on Jakob - Nkranfo - Aponmu Feeder Road	Brong Ahafo Region	1,952,570	-	1,952,570	Proposed New Project	NIL	0	-	1,952,570	150,000
118	Construction of Steel bridge on Aboabo Camp - Akwete - Abeka Nkwanta Feeder Road	Brong Ahafo Region	2,115,284	-	2,115,284	Proposed New Project	NIL	0	-	2,115,284	150,000
119	Construction of Steel bridge on Mankata Jn - Mankata Feeder Road	Brong Ahafo Region	2,678,614	-	2,678,614	Proposed New Project	NIL	0	-	2,678,614	150,000
120	Construction of Steel bridge on Ayipey Jn - Ayipey Feeder Road	Brong Ahafo Region	2,327,374	-	2,327,374	Proposed New Project	NIL	0	-	2,327,374	150,000
121	Construction of Steel bridge on Atuskrom - Dormaa Agego Feeder Road	Brong Ahafo Region	2,691,296	-	2,691,296	Proposed New Project	NIL	0	-	2,691,296	150,000
122	Construction of Steel bridge on Numasua Jn - Numasua Feeder Road	Brong Ahafo Region	2,608,117	-	2,608,117	Proposed New Project	NIL	0	-	2,608,117	150,000
123	Construction of Steel bridge on Ntoraku Jn - Ntoraku Feeder Road	Ashanti Region	2,689,830	-	2,689,830	Proposed New Project	NIL	0	-	2,689,830	150,000
124	Construction of Steel bridge on Ahinsan - Attakrom	Ashanti Region	2,510,508	-	2,510,508	Proposed New Project	NIL	0	-	2,510,508	150,000
125	Construction of Steel bridge on Tetekasu - Seniayya Feeder Road	Ashanti Region	2,689,830	-	2,689,830	Proposed New Project	NIL	0	-	2,689,830	150,000
126	Construction of Steel bridge on Fumso - Badwe Jn - Badwe Feeder Road	Ashanti Region	2,689,621	-	2,689,621	Proposed New Project	NIL	0	-	2,689,621	150,000
127	Construction of Steel bridge on Yaw Owusukrom - Essonkrom Feeder Road	Ashanti Region	2,608,117	-	2,608,117	Proposed New Project	NIL	0	-	2,608,117	150,000
128	Construction of Steel bridge on Weija Gumbol - Mansara Feeder Road	Western Region	2,221,804	-	2,221,804	Proposed New Project	NIL	0	-	2,221,804	150,000
129	Construction of Steel bridge on Kokooso-Asawinso Feeder Road	Western Region	2,078,974	-	2,078,974	Proposed New Project	NIL	0	-	2,078,974	150,000
130	Construction of Steel bridge on New Brosankro - Gyakye - Duayaw Nkwanta Feeder Road	Western Region	2,063,104	-	2,063,104	Proposed New Project	NIL	0	-	2,063,104	150,000
131	Construction of Steel bridge on Ampenkrom - Soldierkrom - Domana Feeder Road	Western Region	2,697,905	-	2,697,905	Proposed New Project	NIL	0	-	2,697,905	150,000
132	Construction of Steel bridge on Atobiase - Sekyere Obuasi	Western Region	2,539,204	-	2,539,204	Proposed New Project	NIL	0	-	2,539,204	150,000
133	Construction of Steel bridge on Asikiri - Kotingo - Narango Feeder Road		3,201,375	-	3,201,375	Proposed New Project	NIL	0	-	3,201,375	150,000
134	Construction of Steel bridge on Bazua - Binduri Feeder Road		2,636,426	-	2,636,426	Proposed New Project	NIL	0	-	2,636,426	150,000
135	Construction of Steel bridge on Gingade - Gozasi Feeder Road		2,636,426	-	2,636,426	Proposed New Project	NIL	0	-	2,636,426	150,000
136	Construction of Steel bridge on Nadowli - Karbogo - Nator Feeder Road		2,824,742	-	2,824,742	Proposed New Project	NIL	0	-	2,824,742	150,000
137	Construction of Steel bridge on Nabulo - Bawasibelle Feeder Road		3,389,691	-	3,389,691	Proposed New Project	NIL	0	-	3,389,691	150,000
138	Construction of Steel bridge on Busa - Kpanamuna Feeder Road		3,954,639	-	3,954,639	Proposed New Project	NIL	0	-	3,954,639	150,000
139	Construction of Steel bridge on Kpanamuna - Danyekura Feeder Road		2,448,110	-	2,448,110	Proposed New Project	NIL	0	-	2,448,110	150,000
140	Construction of Steel bridge on Bugri - Zambala - Kolbore Feeder Road		2,259,794	-	2,259,794	Proposed New Project	NIL	0	-	2,259,794	150,000
	<b>Sub-Total (DFR)</b>										<b>77,186,250</b>

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	A	B	C	D	E=C+D	F	G	H	I	J=E-I	K
<b>DEPARTMENT OF URBAN ROADS-CAPEX</b>											
S/N	Name of Project	Location of Project	Contract Sum	Variation	Revised Contract Sum	Commencement Date	Expected Completion period	*Status of Work	Payment to Date	Balance	2019 Approved Budget
	A	B	C	D	E=C+D	F	G	H	I	J=E-I	K
1	Asphaltic Overlay Of Selected Arterial And Collector Roads In The Cape Coast Metropolis, Ph.1- 12.5Km - Lot 1	Central	14,298,969.04	-	14,298,969.04	1/12/2015	7/12/2016	0%	1,935,063.96	12,363,905.08	7,072,905.29
2	Asphaltic Overlay of Selected Arterial and Collector Roads in Tamale Metro (30km)	Northern	40,500,000.00	39,675,213.37	80,175,213.37	4/12/2016	4/11/2017	60%	49,422,187.62	30,753,025.75	5,155,985.06
3	Bituminous Surfacing Of Bole Town Roads (1.1Km) - Lot 3	Northern	1,215,871.30	-	1,215,871.30	2/19/2014	2/19/2015	75%	-	1,215,871.30	203,850.32
4	Bituminous Surfacing of Village Water Link Roads (1.95km)	Northern	1,463,370.94	-	1,463,370.94	5/18/2016	5/18/2017	45%	706,869.33	756,501.61	126,833.41
5	Construction of 2.0m X 2.0m Storm Drain At Bulpella,Tamale	Northern	1,462,601.31	-	1,462,601.31	6/15/2016	6/15/2017	61%	955,748.64	506,852.67	84,977.81
6	Construction Of Quadruple 4M X 4M Reinforced Concrete Box Culvert (Minor Bridge) And Upgrading Of New Krobo -Mampusu Link, Techiman - Lot 2	Brono Ahafo	1,354,204.10	-	1,354,204.10	9/28/2015	9/28/2016	23%	307,979.84	1,046,224.26	175,407.67
7	Construction Of Sunyani By-Pass: Outer Ring Road(Kumasi - Bereku Road) Ph.1 (14.0 Km)(Wawasua & Nkrankrom)	Brono Ahafo	26,612,371.20	-	26,612,371.20	12/2/2014	6/2/2016	75%	14,103,179.07	12,509,192.13	2,097,263.80
8	Construction of Western By-pass Ph.1	Central	1,348,428.28	-	1,348,428.28	4/23/2014	4/23/2015	34%	854,704.59	493,723.69	82,776.63
9	Emergency Rehabilitation of Inner Ring Road,Tamale Ph.1 (10.00km)	Northern	15,995,708.86	-	15,995,708.86	9/30/2016	3/31/2018	7%	1,936,368.43	14,059,340.43	2,653,542.38
10	Emergency Rehabilitation Of Selected Roads In Bereku Municipality (3.00Km) - Lot 1	Brono Ahafo	4,467,760.36	-	4,467,760.36	7/5/2016	7/5/2017	85%	3,706,863.30	760,897.06	143,610.76
11	Emergency Rehabilitation of Some selected roads affected by the recent rains - Upgrading of Aboabo and Moshie Zongo Roads/Pothole patching & Sectional Repair works K'si	Ashanti	3,404,064.70	-	3,404,064.70	2/12/2011	8/10/2012	7141%	2,106,297.66	1,297,767.04	244,938.93
12	Installation of Solar-Powered Traffic Lights in Tamale (4No)	Northern	2,681,151.00	-	2,681,151.00	10/3/2016	10/3/2017	-	-	2,681,151.00	506,037.10
13	Minor Rehabilitation of old Tafo Adabraka Zongo Area Roads in Kumasi, ph 2 (3.00km)	Ashanti	5,292,558.00	-	5,292,558.00	8/16/2016	9/30/2017	8068%	4,665,610.66	626,947.34	118,329.26
14	Minor Rehabilitation of Boubai- Duase Roads	Ashanti	13,823,539.98	20,848,801.71	34,672,341.69	11/11/2014	5/4/2016	9055%	32,127,365.15	2,544,976.54	480,335.70
15	Partial Reconstruction Of Gomoa Buduata In - Buduata Road, Ph 1	Central	1,483,808.80	-	1,483,808.80	12/28/2015	12/28/2016	0%	-	1,483,808.80	280,052.22
16	Partial Reconstruction of Kpongou / SSNIT Roads (2.8Km)	Upper West	2,594,696.58	6,855,341.40	9,450,037.98	5/3/2013	12/29/2015	4800%	7,817,638.57	1,632,399.41	308,097.03
17	Partial Reconstruction of Mamfe Town Roads and Mamfe Methodist Girls Senior High School Internal Roads Ph 1	Eastern	1,481,852.05	-	1,481,852.05	27/11/2015	26/11/2016	8300%	1,126,125.54	355,726.51	67,139.38
18	Partial Reconstruction of Mamfe Town Roads and Mamfe Methodist Girls Senior High School Internal Roads Ph 2	Eastern	1,481,105.35	-	1,481,105.35	18/12/2015	17/12/2016		1,051,584.80	429,520.55	81,067.17
19	Partial Reconstruction of Nyohini Presby School Area Roads (1.00km),Tamale-Lot2	Northern	1,453,153.89	-	1,453,153.89	9/25/2016	9/28/2017	25%	390,292.87	1,062,861.02	200,603.06
20	Partial Reconstruction of Selected Roads in Sagnergu Municipality, Ph.1 (10.00km)-Lot 1	Northern	17,886,965.58	-	17,886,965.58	10/3/2016	4/3/2018	9%	1,734,097.19	16,152,868.39	3,048,672.23

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21	Partial Reconstruction of Selected Roads In Sagnerigu Municipality, Ph.2 (5.00km)-Lot2	Northern	8,859,238.97	-	8,859,238.97	11/2/2016	11/2/2017	8%	863,676.30	7,995,562.67	1,509,072.53
22	Partial Reconstruction of Selected Roads in Tafo Ponkrono & Adabraka Zongo Area Roads (6.00km)	Ashanti	8,903,918.32	-	8,903,918.32	6/15/2016	7/22/2017	9436%	8,641,102.32	262,816.00	49,603.56
23	Rehabilitation Of Bawjase To Opekuma Junction (3Km)	Central	3,295,459.19	-	3,295,459.19	7/10/2013	7/10/2014	25%	1,163,434.19	2,132,025.00	402,395.74
24	Rehabilitation Of Kaemebre To Opekuma Junction (2.5Km)	Central	2,858,000.26	-	2,858,000.26	5/18/2013	5/18/2014	78%	2,567,162.13	290,838.13	54,892.43
25	Rehabilitation Of Adamnana To Bawjase Road (6.5Km)	Central	11,774,040.52	-	11,774,040.52	7/8/2013	7/8/2014	33%	4,729,450.71	7,044,589.81	1,329,587.09
26	Rehabilitation of Buokrom Estate Junction-Antoa main Road(Access to Akate Farms) in Kumasi(9.0km) lot 1	Ashanti	18,184,227.27	8,840,820.20	27,025,047.47	8/18/2015	2/1/2017	7304%	19,036,436.28	7,988,611.19	1,507,760.51
27	Rehabilitation Of Gridco Area And Wangara Avenue Roads, Dunkwa-On-Offin, Ph 1 - Lot 1 (2.00Km)	Central	1,498,651.24	-	1,498,651.24	2/11/2016	2/11/2017	7%	131,205.78	1,367,445.46	258,089.95
28	Rehabilitation of Industrial Area Road (1.85km) - Tamale	Northern	1,043,964.03	187,633.75	1,231,597.78	5/27/2013	3/27/2014	100%	1,130,184.52	101,413.26	19,140.61
29	Rehabilitation of Industrial Area Road Extension and Links (2.10km) and Rehabilitation of Lamashiegu South Area Roads (4.50km) - 6.60km) - Lot 3	Northern	16,189,412.44	-	16,189,412.44	9/16/2015	3/15/2017	100%	14,761,939.99	1,427,472.45	269,419.37
30	Rehabilitation of Nalung Road (2.00km) & Rehabilitation of Jakarayili Area Roads (3.80km) - (5.00km) - Lot 4	Northern	11,368,945.44	-	11,368,945.44	8/11/2015	4/13/2017	12%	1,281,998.90	10,086,946.54	1,903,797.71
31	Rehabilitation Of Nkoranza And Kintampo Town Roads (12.0Km) - Lot 1	Brong Ahafo	15,390,373.80	-	15,390,373.80	7/22/2015	1/22/2017	55%	4,794,819.16	10,595,554.64	1,999,791.77
32	Rehabilitation Of Odumase Town Roads ,Sunyani	Brong Ahafo	2,869,458.09	465,324.32	3,334,782.41	10/16/2012	10/16/2013	60%	2,297,097.44	1,037,684.97	195,851.37
33	Rehabilitation Of Pedu/ Adaaso/Regional Hospital Road, Ph 1	Central	1,419,084.22	194,451.30	1,613,535.52	12/29/2014	12/29/2015	82%	1,546,427.53	67,107.99	12,665.88
34	Rehabilitation Of Pipe Tank Area Roads In Swedru, Ph.1 (1.40Km) Lot 1	Central	1,484,304.92	-	1,484,304.92	9/14/2015	9/14/2016	35%	633,792.60	850,512.32	160,524.63
35	Rehabilitation of Savelugu/Zogu-Savelugu/Nanton Link Road,Ph.1-Lot 4	Northern	1,477,082.03	-	1,477,082.03	4/4/2016	4/4/2017	49%	1,063,738.07	413,343.96	78,014.02
36	Rehabilitation Of Selected Roads In Cape Coast Metropolitan Area, North Cape Coast	Central	6,803,887.88	-	6,803,887.88	7/23/2015	7/23/2016	69%	4,674,439.37	2,129,448.51	401,909.46

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37	Rehabilitation Of Selected Roads In Cape Coast Metropolitan Area, South Cape Coast	Central	6,247,871.98	1,970,206.20	8,218,078.18	12/23/2014	12/23/2015	79%	6,805,591.34	1,412,486.84	266,591.00
38	Rehabilitation Of Selected Roads In Kintampo (10.0km) – Lot 1	Bronq Ahafo	20,529,217.24	-	20,529,217.24	8/24/2015	2/24/2017	18%	3,241,715.35	17,287,501.89	3,262,821.55
39	Rehabilitation of Selected Roads in Tamale Central Ph.1 (13.75km)	Northern	14,546,262.36	-	14,546,262.36	7/17/2015	1/14/2017	32%	4,931,850.70	9,614,411.66	1,814,612.07
40	Rehabilitation of Slaughter House-Akweteyman Junction Ph 1	Eastern	2,161,453.84	-	2,161,453.84	14/1/2015	24/8/2016	100%	2,147,927.42	13,526.42	2,552.96
41	Rehabilitation of Slaughter House-Akweteyman Junction Ph 2	Eastern	2,048,596.64	-	2,048,596.64	14/1/2015	1/8/2016	98%	1,681,446.79	367,149.85	69,295.40
42	Rehabilitation of Zujung Cemetry Road (0.80km),Tamale-Lot1	Northern	1,317,194.94	-	1,317,194.94	11/2/2016	11/2/2017	90%	1,181,432.28	135,762.66	25,623.68
43	Surfacing Of Zongo And Melcom Area Roads, Sunyani (1.4Km) – Lot 2	Bronq Ahafo	1,499,744.73	-	1,499,744.73	9/21/2015	9/21/2016	38%	591,744.34	908,000.39	171,374.86
44	Upgrading of Access Road to Yoo Naa Palace,Savelugu (1.40km)	Northern	1,417,552.05	-	1,417,552.05	4/21/2016	4/20/2017	79%	1,252,859.16	164,692.89	31,083.93
45	Upgrading Of Bole Senior High School (Chorobang Area Roads) (1.2km)- Lot 2	Northern	1,278,291.88	-	1,278,291.88	2/19/2014	2/19/2015	30%	-	1,278,291.88	241,263.22
46	Upgrading of chief Dagomba Area, New Zongo and Yaw Kyeremakrom Roads	Eastern	2,877,331.97	-	2,877,331.97	2/12/2012	3/5/2016	81%	2,318,221.66	559,110.31	105,525.78
47	Upgrading of Main Roads to Osabene, Nyamekrom, Densu and Atekyem	Eastern	5,212,419.00	-	5,212,419.00	6/6/2012	6/6/2013	100%	5,212,419.00	-	327,424.95
48	Upgrading Of Mamprusi Line Main Road, Techiman, Ph I (1.1km) - Lot 3	Bronq Ahafo	1,499,448.72	-	1,499,448.72	31/1/2012	30/5/2016	116%	235,356.36	1,734,805.08	235,085.63
49	Upgrading Of Residency Area Roads And Links, Techiman	Bronq Ahafo	1,353,774.11	-	1,353,774.11	10/12/2015	10/12/2016	8%	108,213.12	1,245,560.99	161,803.13
50	Const of Flower Pot /Motoway Over Passes		68,000,000.00		68,000,000.00	1/12/2016	1/12/2017	5%	2,441,555.87	65,558,444.13	3,585,286.15
51	Dualization of Ho bypass: Sokode Etoe - University of Health and Allied Sciences, Titrinu Ph II (7.20km)		24,847,728.45		24,847,728.45	7/5/2015	7/11/2016	35%	12,423,864.23	12,423,864.23	952,883.19
52	Dualization of Ho main road (Sokode Gborgame - Civic Centre) and traffic management works (10.50km)		98,543,069.00		98,543,069.00	7/6/2015	11/30/2017	36%	-	98,543,069.00	5,662,604.36
53	Reconstructionof Sunyani Road		139,111,007.50		139,111,007.50	Sunday, July 15, 2007		100%	139,111,007.50		109,376.79
54	Rehabilitation of Teshie Link Road		61,328,093.69		61,328,093.69	7/1/2017	7/1/2017	1%	11,545,803.60	49,782,290.09	2,777,201.99
55	Construction of Western By-Pass at Kasoa		58,279,324.08		58,279,324.08	6/2/2015	6/1/2016	90%	46,698,977.91	11,580,346.17	633,310.56
56	Emergency Reconstruction of Ashiaman Main Road		102,486,332.72		102,486,332.72	3/1/2016	3/1/2017	100%	49,926,473.66	52,559,859.06	2,874,414.38
57	Construction of Bridge over Mamahoma River		9,693,145.15		9,693,145.15	3/1/2016	3/1/2017	90%	7,406,714.34	2,286,430.81	125,041.23
58	Construction of Amanfrom - Kakasanunka - Zeenu Road (Dual)		81,356,581.80		81,356,581.80	11/20/2018	11/20/2019	5%	54,237,721.20	27,118,860.60	1,483,086.99
59	Construction of Sunyani Outer Ring Road, Phase 2 - Lot 1		31,444,562.09		31,444,562.09	3/17/2016	3/17/2017	10%	18,026,794.06	13,417,768.03	843,173.00
60	Construction of Sunyani By-Pass Inner Ring Road - Lot 2		21,014,412.74		21,014,412.74	2/3/2016	2/2/2017	12%	10,161,975.97	10,852,436.77	757,567.55

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61	Dualisation of Kansawurodo By-Pass, Phase 3		48,743,710.64		48,743,710.64	2/12/2018	2/12/2019	6%	26,375,606.08	22,368,104.56	1,223,275.76
62	Construction of Second Ring Road in Tamale PH2 (6km)		29,442,017.26		29,442,017.26	1/6/2017	1/6/2018	9%	14,721,008.63	14,721,008.63	805,068.35
63	Construction of Third Ring Road in Tamale PH1		49,671,380.80		49,671,380.80	7/15/2017	7/15/2018	5%	24,835,690.40	24,835,690.40	1,467,600.86
64	Rehabilitation of selected roads in Tamale South Ph. 2		24,855,037.87		24,855,037.87	1/31/2018	1/31/2019	5%	-	24,855,037.87	2,179,608.09
65	Rehabilitation of selected roads in Tamale South Ph. 1		17,735,113.11		17,735,113.11	1/31/2018	1/31/2019	15%	8,867,556.56	8,867,556.56	484,952.44
66	Melcom Interchange - Tamale		20,000,000.00		20,000,000.00	1/6/2017	1/6/2018	20%	13,333,333.33	6,666,666.67	364,589.31
67	Rehabilitation of roads in selected towns in all Regions		50,000,000.00		50,000,000.00	1/31/2018	1/31/2019	8%	33,333,333.33	16,666,666.67	911,473.27
68	Kumasi Outer Ring Road Ph 1		500,000,000.00		500,000,000.00	1/31/2018	1/31/2019	7%	480,000,000.00	20,000,000.00	1,104,705.60
69	Accra Outer Ring Road		870,000,000.00		870,000,000.00	1/31/2018	1/31/2019	7%	850,000,000.00	20,000,000.00	1,093,767.92
70	Asphalt Overlay of selected Street in Tema		150,000,000.00		150,000,000.00	1/31/2018	1/31/2019	7%	130,000,000.00	20,000,000.00	1,093,767.92
71	Suame Interchange, Kumasi		5,000,000.00		5,000,000.00	1/31/2018	1/31/2019	27%	-	5,000,000.00	284,379.66
72	Ofarikrom Interchange, Kumasi		5,000,000.00		5,000,000.00	1/31/2018	1/31/2019	27%	-	5,000,000.00	284,379.66
73	Eastern/Western Bypass (Timber gardens/sofoline), Kumasi		5,000,000.00		5,000,000.00	1/31/2018	1/31/2019	27%	-	5,000,000.00	284,379.66
74	Danquah Interchange, Accra		5,000,000.00		5,000,000.00	1/31/2018	1/31/2019	27%	-	5,000,000.00	284,379.66
75	Kwame Nkrumah Interchange, Sekondi-Takoradi		5,000,000.00		5,000,000.00	1/31/2018	1/31/2019	27%	-	5,000,000.00	284,379.66
76	Pedu Interchange Construction, Cape Coast		5,000,000.00		5,000,000.00	1/31/2018	1/31/2019	27%	-	5,000,000.00	284,379.66
77	Paa Grant Interchange Sekondi-Takoradi		5,000,000.00		5,000,000.00	1/31/2018	1/31/2019	27%	-	5,000,000.00	284,379.66
78	Construction fo Tsui Bleoo Road		2,000,000.00		2,000,000.00	1/31/2018	1/31/2019	68%	-	2,000,000.00	120,314.47
79	Construction of Fertilizer		2,000,000.00		2,000,000.00	1/31/2018	1/31/2019	68%	-	2,000,000.00	120,314.47
80	Reconstruction of Mampong Road		2,000,000.00		2,000,000.00	1/31/2018	1/31/2019	68%	-	2,000,000.00	120,314.47

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81	Construction fo Pencil factory Road		2,000,000.00		2,000,000.00	1/31/2018	1/31/2019	68%	-	2,000,000.00	120,314.47
82	Construction of Sunyani Outer Ring Road, Phase 3 - Lot 1		2,000,000.00		2,000,000.00	1/31/2018	1/31/2019	68%	-	2,000,000.00	120,314.47
83	Construction of Sunyani Outer Ring Road, Phase 4 - Lot 1		2,000,000.00		2,000,000.00	1/31/2018	1/31/2019	68%	-	2,000,000.00	120,314.47
84	Reconstruction of Axim Road		2,000,000.00		2,000,000.00	1/31/2018	1/31/2019	68%	-	2,000,000.00	120,314.47
85	Reconstruction of Bekwai Road		2,000,000.00		2,000,000.00	1/31/2018	1/31/2019	68%	-	2,000,000.00	120,314.47
86	Construction of Spintex Road 1 & Maate Tsuru Roads		2,000,000.00		2,000,000.00	1/31/2018	1/31/2019	68%	-	2,000,000.00	120,314.47
87	Minyila Roads Extention		2,000,000.00		2,000,000.00	1/31/2018	1/31/2019	68%	-	2,000,000.00	120,314.47
88	Reconstruction of Antoa Road		2,000,000.00		2,000,000.00	1/31/2018	1/31/2019	68%	-	2,000,000.00	120,314.47
89	Construction of Dankwah Interchange		200,000.00		200,000.00	1/31/2018	1/31/2019	85%	-	200,000.00	21,875.36
90	Construction Akaaffo Interchange		200,000.00		200,000.00	1/31/2018	1/31/2019	85%	-	200,000.00	21,875.36
91	Construction of Pedestrian Foot Bridges		200,000.00		200,000.00	1/31/2018	1/31/2019	85%	-	200,000.00	21,875.36
92	Dualization of Sekondi Road		200,000.00		200,000.00	1/31/2018	1/31/2019	85%	-	200,000.00	21,875.36
93	Completion of Inner Ring Road Kumasi		200,000.00		200,000.00	1/31/2018	1/31/2019	85%	-	200,000.00	21,875.36
94	Construction of La Poly Clinic Interchange		200,000.00		200,000.00	1/31/2018	1/31/2019	85%	-	200,000.00	21,875.36
95	Construction of Gold House Interchange		200,000.00		200,000.00	1/31/2018	1/31/2019	85%	-	200,000.00	21,875.36
96	Traffic Safety And Environment									3,000,000.00	1,500,000.00

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	<b>Sub-Total (DUR Capex)</b>										<b>75,500,000.00</b>





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<b>GHANA HIGHWAY AUTHORITY-CAPEX</b>											
<b>FIRST PRIORITY ROAD WORKS (on-going )</b>											
1	Partial Reconstruction of Esiama-Nkroful-Telekubokao-Anyinase Road		17,890,285.30			28-Oct-15	27-Apr-17			12,815,728.92	6,306,513.00
2	Upgrading of Esiama-Telekubokaso-Aniben Jcn Road									26,293,319.00	9,000,000.00
3	Upgrading of Anyinam- Kwabeng	ER	2,244,370.00		18,392,721.36	18-Apr-14	30-Apr-19	95		8,329,567.12	4,000,000.00
4	Upgrading of Nadowli-Lawra-Hamile Road (lot 7)	UWR	21,643,169.96			11-Jun-08	10-Aug-15	99	42,449,659.08	5,568,487.02	5,568,487.02
5	Upgrading of Nadowli-Lawra-Hamile Road (lot 8)	UWR	12,050,000.00		14,926,945.19					10,743,053.98	5,000,000.00
6	Upgrading of Fian-Wahabu Road Lot 2	UWR	7,700,994.29			20-Dec-12	25-Nov-15	64	5,737,456.25	2,811,230.41	2,811,230.41
7	Nsawam - Apedwa road (Kwafokrom - Apedwa Dual Carraigeway	ER	613,374,000.00		650,984,000.00	17-Dec-08	15-Jan-13 31-Dec-14	84.86	638,672,000.00	422,870,842.21	12,896,891.00
8	Eastern Corridor Roads Project. Lot 1 : Asikuma Junction - Hohoe Road (KM 0- KM 45)	VR	105,777,580.31		135,777,580.31	22-Nov-11	5-Mar-17	53	9,349,955.07	66,878,000.00	6,000,000.00
9	Eastern Corridor Roads Project. Lot 4:Nkwanta - Oti Damanko Road (KM 0+000-KM 50+000)	VR	113,492,494.38		148,578,336.00	12-Jul-11	5-Mar-17	32.95	53,092,956.29	95,485,000.00	2,000,000.00
10	Compensation for Project Affected People on the Accra- Tema motorway PPP	GAR	162,502,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,729,763.00
11	Compensation for Project Affected People on the TSIP (Output and Performance Base Contract: Tatale-Zabzugu-Yendi-Tamale- Road Project )	UER	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
12	Compensation for Project Affected People on the Project for Improvement of Ghanaian Corridors (Grade Separation of Tema Intersection in Tema)	GAR	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00
13	Compensation for Project Affected People on Assin Praso - Assin Fosu Road Project	CR	10,877,498.00	0.00							10,877,498.00
14	Relocation of Utilities ( Electricity and Water) on the Project for Improvement of Ghanaian Corridors (Grade Separation of Tema Intersection in Tema)	GAR	12,170,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,170,617.00
15	Relocation of Utilities - Construction at Accra - Tema motorway PPP	GAR	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,500.00
<b>Sub-Total</b>											<b>104,854,499.43</b>
<b>BRIDGE WORKS ( ON-GOING)</b>											
50	Construction of steel bridge over river Gyamwali on Walewale road-Lot 1	UWR/NR	2,584,437.66			23-Jun-13	22-Jun-14	76.26	1,414,450.31	1,170,000.00	1,170,000.00
51	Construction of steel bridge over river Kudage on Walewale road-Lot 2	UWR/NR	2,313,369.93			25-May-12	25-May-13	76.27	656,131.06	715,000.00	715,000.00
52	Construction of Access Ramps for Six (6) Number footbridges on the N1	GAR	45,000,000.00								5,000,000.00
53	Construction of Access Ramps for Six (6) Number footbridges on theMadina Pantang Road	GAR	31,714,549.57			1-Dec-18	30-May-19		30,000,000.00	1,714,549.57	10,000,000.00
56	Construction of bridge over River Pra at Twifo Praso in the Central Region	WR	39,954,066.09							39,954,066.09	7,495,000.00
<b>Sub-Total</b>											<b>24,380,000.00</b>

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	A	B	C	D	E=C+D	F	G	H	I	J=E-I	K
<b>BRIDGE PROJECTS AWAITING COMMENCEMENT CERTIFICATES</b>											
57	Construction of bridge over River Ponpon at Oterpolu on the Kpong-Odumase-Oterpolu Road (N3)	ER	15,520,500.00								<b>3,000,029.98</b>
<b>CONSULTANCY SERVICES (ON-GOING)</b>											
58	Consultancy Services for Inventory and condition Survey of GHA Bridges Lot 1: Western and Central Regions	WR/CR	980,504.45			4-Jan-17	10-Jan-17				180,000.00
59	Consultancy Services for Inventory and condition Survey of GHA Bridges Lot 2: Greater Accra, Volta and Eastern Regions	GAR/VR/ER	963,630.00			4-Jan-17	10-Jan-17				180,000.00
60	Consultancy Services for Inventory and condition Survey of GHA Bridges Lot 3: Ashanti and Brong Ahafo Regions	ASHR/BAR	989,000.00			4-Feb-17	10-Feb-17				180,000.00
61	Consultancy Services for Inventory and condition Survey of GHA Bridges Lot 4: Northern Upper East and Upper West Regions	NR/UER/UWR	988,522.50			4-Feb-17	10-Feb-17				180,000.00
62	Periodic Bridge Inspection and Condition Survey of GHA Bridges		300,000.00								150,000.00
63	Construction Supervision of Nsawam- Apedwa Road ( Kwafokrom- Apedwa section)	ER	1,250,000.00								150,000.00
64	Construction Supervision of Eastern Corridor road (Lots 5 & 6)	VR	567,460,000.00			19-May-14	11-Apr-16				150,000.00
	<b>Sub-Total</b>										<b>1,170,000.00</b>
<b>CONSULTANCY SERVICES AWAITING COMMENCEMENT CERTIFICATES</b>											
65	Consultancy Services for design and Traffic Management Studies of Apenkwa Bridge	GAR	1,000,000.00								200,000.00
66	Consultancy Services for design and Traffic Management Studies of Kojo Krom and Inchaban Bridge	WR	1,000,000.00								200,000.00
	<b>Sub-Total</b>										<b>400,000.00</b>
<b>PUBLIC PRIVATE PARTNERSHIP PROJECTS FEASIBILITY STUDIES ON SELECTED ROADS</b>											
67	Takoradi-Agona Inc -Elubo Road Project (139.6km)	WR	8,479,511.32								450,000.00
68	Tema-Sogakope-Aflao Road (167.6km)	GAR/VR	8,679,511.32								450,000.00
69	Kumasi-Anwiankwanta -Obuasi Road Project (76.4km)	ASHR/WR	3,102,443.41								450,000.00
70	Tema-Akosombo-Ho Road Project (148.8km)	GAR/VR	8,579,511.32								450,000.00
	<b>Sub-Total</b>										<b>1,800,000.00</b>
<b>PROJECT DEVELOPMENT FUND</b>											
71	Feas. And Detailed Eng. Design Studies for Lower-east-West Corridor (lot 1) Asamankese- Akroso-Asubua-Assin Nyakumase (72.8km)		9,400,000.00								500,000.00
72	Feas. And Detailed Eng. Design Studies for Lower-east-West Corridor (lot 2) Assin Nyakumase-Awisam (km)		9,200,000.00								500,000.00
	<b>Sub-Total</b>										<b>1,000,000.00</b>
<b>NON-DEVELOPMENT</b>											
75	Asphalt Concrete Resurfacing of GHA Head Office Car Park		1,110,000.00								1,110,000.00
76	Repair of Expansion Gap and Roof top leakages of Head Office		75,000.00								75,000.00
	<b>Sub-Total</b>										<b>1,185,000.00</b>

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<b>ROAD SAFETY &amp; ENVIRONMENT</b>											
78	Consultancy Services for Preparation and Monitoring of EIA / SIA and RAP		15,039,600.00								200,000.00
80	Safety Improvement works at Nsawam along the Nsawam Bypass Road -NS	ER	3,528,356.25								3,528,356.25
81	Roadline Marking on Tema-Accra Motorway (Cold Paint)	GAR	1,060,331.60								1,060,331.60
82	Safety Improvement works at Along Ada-Sage Road	GAR	1,417,500.00								1,311,312.15
	<b>Sub-Total</b>										<b>6,100,000.00</b>
<b>AXLE LOAD CONTROL AND MONITORING</b>											
83	Procurement of essential Axle Load equipment parts.		1,000,000.00								500,000.00
84	Procurement of 5 No. Pickups Equipped with Weighing Equipment		1,500,000.00								1,500,000.00
85	Construction of Parking Area and repair works at Agona Nkwanta weighbridge Station		2,332,459.33								750,000.00
86	Installation of Monitoring Cameras at 5No. Permanent Weighbridge Stations		250,000.00								250,000.00
	<b>Sub-Total</b>										<b>3,000,000.00</b>

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<b>ROAD REHABILITATION AND MAINTENANCE( ON-GOING)</b>											
87	Resealing/Partial Reconstruction of Mankessim-Abura Dunkwa Road (Km 0-20)	CR	7,953,615.99			7-Jan-13	7-Jul-14	65	6,679,507.04	1,274,108.55	397,680.78
89	Resealing/Partial Reconstruction of Breman Asikuma-Amanfopong Road (Km 0-19)	CR	7,739,505.74			7-Jan-13	7-Jan-15	88.4	6,904,542.66	834,963.08	834,963.08
90	Resealing/Partial Reconstruction of Saltpond-Abura Dunkwa Road (KM 5-11)	CR	3,801,365.88			18-Jul-12	17-Jul-13	68	1,951,078.91	1,850,286.97	633,533.98
91	Partial Reconstruction of Have-Kpando Road (KM 0-10)	VR	10,655,612.25			19-Dec-12	18-Jun-14	97	8,683,987.57	1,971,624.68	532,780.61
92	Partial Reconstruction/ Asphaltic Overlay on Kasseh Ada Road (20.7km) - Lot 2	GAR	29,860,638.24			3-Jan-13	5-Jan-15	60	28,620,310.35	1,240,327.89	1,200,000.00
93	Upgrading of Kade-Wenchi-Akim Oda Road and Adankrono-Prankese-Akim Akropong Road	ER	21,566,456.63			1-Oct-08	30-Nov-14	61	15,625,282.75	5,941,173.88	700,909.84
94	Upgrading of Kukuom Town Roads (12km)	BAR	6,112,765.26			6-Nov-12	14-Apr-18	68	4,600,283.94	1,512,481.32	509,397.11
95	Upgrading of Wenchi Town Roads (5.0km)	BAR	3,929,231.32			14-Apr-16	15-Oct-17	16	470,364.75	3,458,866.57	785,846.26
96	Rehabilitation of Asafo Town Roads	WR	2,684,839.08			30-Aug-12	29-Aug-13	40	427,436.34	2,257,402.74	894,946.36
97	Upgrading of Anwiankwanta-Manso Nkwanta - Abore-Adumasa Road (km 28-75)	AR	34,595,059.67			19-Nov-08	24-Dec-13	78	23,195,116.44	11,399,943.23	401,858.13
98	Upgrading of Prang-Kintampo Road (km 21.0 - 31.0)	BAR	10,619,432.81			20-Jun-14	20-Dec-15	62	6,434,037.61	4,185,395.20	1,061,913.28
99	Upgrading of Techimantia-Akomadan Road (km 13.9-23.9)	BAR	6,853,230.89			9-Jun-12	7-Apr-16	81	4,859,214.28	1,994,016.61	685,320.08
100	Upgrading of Prampram-Anyaman Road (Latsinyo-Anyaman Road) 10km Lot 1	GAR	24,330,742.88			20-Dec-12	19-Oct-16	73	3,403,673.70	20,927,069.18	596,744.40
101	Upgrading of Oyibi -Ashaiman Road (km 0-11.7)	GAR	25,146,832.61			20-Dec-12	19-Oct-16	98	16,181,071.91	8,965,760.70	1,719,441.55
102	Upgrading of Jirapa-Dowene-Nandom Road (km 5.0 - 11.5)	UWR	7,599,291.32			8-Sep-08	30-Nov-16	65	925,369.09	1,817,935.67	936,528.26
103	Upgrading of Jirapa Town Roads (3.1km)	UWR	7,599,291.32			11-Jul-16	10-Jan-18	17		7,599,291.32	1,225,692.15
104	Upgrading/Reconstruction of Metrikasa-Havedzi Road (Km 30-40)	VR	12,292,183.16			23-Nov-12	22-May-14	79	7,779,636.86	4,512,546.30	1,229,163.00
105	Rehabilitation of Adankwame-Ntesere Road	AR	9,926,540.49			21-Mar-18	20-Mar-19	18.5	0.00	9,926,540.49	2,312,381.25
106	REHABILITATION OF SELECTED ROADS IN THE UPPER EAST REGION Bolgatanga-Bongo Road	UER	28,559,306.36			6-Mar-12	5-Jul-17	97	13,604,990.00	14,954,316.36	1,073,200.00
107	Partial Reconstruction of Bolgatanga-Bawku Road (km 12.0-24.5)	UER	17,044,202.19			16-Jan-13	15-Sep-18	75	3,661,077.92	13,383,124.27	1,363,536.18
108	Upgrading of Temale -Salaga Road (km 51-113.4)	NR	28,207,442.73			27-Oct-12	28-Feb-17	100	18,032,570.45	10,174,872.28	904,084.70

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	<b>Sub-Total</b>										<b>19,999,921.00</b>
<b>ROAD REHABILITATION AND MAINTENANCE( NEW) DONOR WORKS MATCHING FUND</b>											
109	Construction of Asuware Junction - Asikuma Junction(AIDB)	ER/VR	5,046,546.46								500,000.00
110	Construction of Assin Praso - Assin Fosu Road (JICA)	WR	637,500.00								30,000.00
111	Construction of Lower Volta River Bridge (JICA)	VR	1,800,000.00								55,000.00
112	Eastern Corridor Roads Project. Lot 5 & 6:O6 Damanko - Nakoanduri Road (	NR/VR	11,222,006.40								60,000.00
113	Construction of Benchema - Adiwufia (ORIG)	WR	1,086,750.00								720,438.59
114	Construction of Six Bridges (DANIDA)		40,000,000.00								650,000.00
115	Construction of Accra - Kumasi Dualization (PPP)	GAR/ASHR	704,343.75								30,000.00
116	Accra - Tema Motorway Expansion Project (PPP)	GAR	637,500.00								40,000.00
	<b>Sub-Total</b>										<b>2,085,438.59</b>
<b>DONOR WORKS SUPERVISION MATCHING FUND</b>											
117	Construction Supervision Services forAsuware Junction - Asikuma Junction	ER/VR	960,000.00								205,000.00
118	Construction Supervision Services for the Lower Volta River Bridge	VR	450,000.00								30,000.00
119	Eastern Corridor Roads Project. Lot 5 & 6:O6 Damanko - Nakoanduri Road	NR/VR	2,519,570.78								30,000.00
120	Construction Supervision Services for Benchema - Adiwufia	WR	724,500.00								260,111.00
121	Construction Supervision Services for Six Bridges	NR	450,000.00								500,000.00
	<b>Sub-Total</b>										<b>1,025,111.00</b>
<b>MINISTRY OF ROADS &amp; HIGHWAYS HQTRS &amp; KOFORIDUA TRAINING CENTRE</b>											
122	Construction of Hostel for the Koforidua Training Centre	Eastern Region	5,000,000.00	0	5,000,000.00	4/1/2019	9/30/2020	0	0	5000000	5,000,000.00
123	Compensation of Project Affected Persons	Greater Accra	7,000,000.00	0	7,000,000.00	6/1/2019	12/31/2019	0	0	7,000,000.00	7,000,000.00
124	Monitoring of ABFA funded projects	Across Country	8,000,000.00	0	8,000,000.00	4/1/2019	12/31/2019	0	0	8,000,000.00	8,000,000.00
	<b>TOTAL</b>		<b>20,000,000.00</b>	<b>-</b>	<b>20,000,000.00</b>					<b>20,000,000.00</b>	<b>20,000,000.00</b>
	<b>Sub-Total (GHA)</b>										<b>170,000,000.00</b>
	<b>GRAND TOTAL (MRH)</b>										<b>377,186,250.24</b>

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<b>MINISTRY OF RAILWAY DEVELOPMENT- ON-GOING PROJECTS</b>											
	Review of the Railway Master Plan	Accra	7,997,232.28	-	7,997,232.28	1-Sep-18	30-Apr-19	Data Analysis and Stakeholder Consultation (80%)		7,997,232.28	6,450,309.25
	Transaction Advisory Services for the development of a Metro/Light Rail System in Accra and its Environs	Accra	9,658,853.63	-	9,658,853.63	Aug-18	Jul-19	Submission of Inception Report	-	9,658,853.63	7,569,949.48
	Transaction Advisory Services for the development of a Metro/Light Rail System in Kumasi and its Environs.	kumasi	9,997,923.29	-	9,997,923.29	21-Dec-18	31-Jul-19	Submission of Inception Report	-	9,997,923.29	7,114,936.00
	Consultancy Services for the Development of the Trans-ECOWAS Railway Line	Aflao- Elubo	5,354,724.19		5,354,724.19						
			1,750,998.77		1,750,998.77	19-Dec-18	31-Jul-19	Submission of Inception Report	-	7,105,722.96	
			7,105,722.96		7,105,722.96						6,105,722.96
	Supply of 60,000 pieces of Treated Wooden Sleepers for the Rehabilitation of the Accra - Nsawam and Accra Tema Railway Lines	Accra-Nsawam	37,266,800.00	-	37,266,800.00	15-Jan-2018	31-Jul-2019	75% Complete	26,679,190.00	10,587,610.00	6,000,000.00
	Construction of Kojokrom - Eshiem Railway Line (5km)	Kojokrom - Eshiem (Western region)	88,774,631.00	-	88,774,631.00	1-Feb-2018	28-Feb-2020	40%	81,563,535.16	7,211,095.84	6,300,000.00
	Construction of Eshiem - Manso Railway Line (17km)	Eshiem - Manso (Western Region)	372,414,881.75	-	372,414,881.75	8-Feb-2018	7-Feb-2020	Contract effectiveness tied to meeting condition precedence. Value for Money assessment on-going		372,414,881.75	8,000,000.00
	Final Design for the Western Railway Line (Phase 2)	Takoradi - Kumasi (Western and Ashanti Regions)	215,745,960.00	-	215,745,960.00	20-Sep-2017	19-Mar-2019	1.Alignment determined up to Kumasi 2. Design up to Tarkwa 3. Detailed Bill of Quantities up to Manso	12,213,049.64	203,532,910.36	2,000,000.00
	Supervision for the Western Railway Line (Phase 3)	Takoradi - Kumasi (Western and Ashanti Regions)	72,856,620.00	-	72,856,620.00	1-Feb-2018	31-Jan-2019	1.Alignment determined up to Kumasi 2. Design up to Tarkwa 3. Detailed Bill of Quantities up to Manso		72,856,620.00	1,000,000.00
	Rehabilitation of Railway Training Institute and Location Workshops	Sekondi-Takoradi	15,260,214.95	4,035,594.06	19,295,809.01	22-Jan-18	21-May-18	100% Complete	14,878,465.37	4,417,343.64	3,417,343.64
	Auxiliary Works for the Modernisation of Location Workshop Complex and the Training Institute Sekondi-Takoradi	Sekondi-Takoradi	7,141,894.00	-	7,141,894.00	20-Sep-18	19-Mar-19	77.3% Complete	3,020,554.06	4,121,339.94	2,121,339.94
	Rehabilitation of Kojokrom - Tarkwa section of the Western Railway Line	Kojokrom-Tarkwa	20,000,000.00	-	20,000,000.00	24-Jul-17	31-Dec-18	New project. Procurement process to commence in 2019.	4,000,000.00	16,000,000.00	1,500,000.00
	Consultancy Services for Feasibility Studies for the Development of a Railway Line from Kumasi to Paga (Central Spine)	Kumasi - Paga (Ashanti, Brong Ahafo, Northern and Upper East Regions)	6,405,746.25	-	6,405,746.25	25-Jan-2018	24-Jul-2018	Submission of Data Analysis Report	1,921,723.88	4,484,022.38	3,202,873.00
	Consultancy Services for feasibility studies for the development of the kotoku - Huni Valley Section of the Central Line	Kotoku - Huni Valley	1,995,352.73	-	1,995,352.73	Feb-19	Sep-19	Contract has been signed	-	1,995,352.73	1,995,352.73
	Transaction Advisory Services for the development of the Ghana- Burkina Faso Interconnectivity Project	Tema- Paga- Quagadougou	30,747,057.48	-	30,747,057.48	14-Dec-2018	30-Jun-2019	Submission of Inception Report Stage	-	30,747,057.48	6,000,000.00
	Local Consultancy(12 Nos Local Technical Consultants engaged and aligned to the Western Line, Central Spine, Eastern Line, Eastern Line Expansion , Associated Infrastructure, Tema- Akosombo )	Nationwide	1,000,000.00	-	1,000,000.00	Jan-19	31-Dec-19	Local Consultants Engaged	-	1,000,000.00	1,000,000.00
	Associated Infrastructure Projects: 1. Architectural Concept feasibility of the Accra Railway Terminal	Accra	1,122,173.00	-	1,122,173.00	14-Nov-18	28-Feb-19	50% Complete	-	1,122,173.00	1,122,173.00
	<b>Sub-Total ONGOING PROJECTS (A)</b>										<b>70,900,000.00</b>

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<b>NEW PROJECTS</b>											
	Establishment of Eastern Railway Company Ltd. and Railway Infrastructure Company		Yet to be determined		Yet to be determined			New project. Procurement process to commence in 2019.			8,000,000.00
	Development of Branch Lines: Inchaban - Shama Frezone Enclave (30km standard gauge)	Shama- Western Region	Yet to be determined		Yet to be determined			New project. Procurement process to commence in 2019.			5,000,000.00
	Construction of Office Building Annex	Accra	Yet to be determined		Yet to be determined			New project. Procurement process to commence in 2019.			2,000,000.00
	Associated Infrastructure (Stations to Cities)Projects: #1. Refurbishment of Accra Railway Station,#2 Painting of the Nsawam Station .e.t.c		Yet to be determined	Yet to be determined	Yet to be determined						1,100,000.00
	Rehabilitation of Eastern Railway Line: Accra - Nsawam; Nsawam - Koforidua (40km)	Nsawam-Koforidua	Yet to be determined		Yet to be determined			New project. Procurement process to commence in 2019.			8,000,000.00
	<b>Sub-Total NEW PROJECTS (B)</b>										<b>24,100,000.00</b>
	<b>GRAND TOTAL(A+B)</b>										<b>95,000,000.00</b>
<b>MINISTRY OF SPECIAL DEVELOPMENT INITIATIVES-ONGOING PROJECTS</b>											
1	<b>WAREHOUSE</b>	YENDI TAMALE 1 TAMALE 2 BUJIBE KUMBUNGU TOLON PAGA PUSIGA BAWUJ SANDEMA TUMU	22,048,669.30		22,048,669.30	2/13/2018	5/30/2019	70%	9,317,455.27	12,731,214.03	12,731,214.03
2	<b>WAREHOUSE</b>	LAMBUSSIE EJISI BUNKPURUGU TEMPANE BIMBILLA KOVESI FANTI SOMANYA COALTAR DANKORNGOM DAMBAL HOHOE KASOA DODOWA HO	9,015,949.75		9,015,949.75	2/13/2018	5/30/2019	10%		9,015,949.75	9,015,949.75
3	<b>WAREHOUSE</b>	ASESEWA KOFIASI DROBONSO KUMAWUJ ADUJAN(EJURA)	19,574,312.73		19,574,312.73	2/13/2018	5/30/2019	35%	3,022,820.43	16,551,492.30	16,551,492.30
4	<b>WAREHOUSE</b>	WENCHI ATERIBU TECHIMAN TEPA BEGORD DANKOR NKWANTA	9,947,236.57		9,947,236.57	2/13/2018	5/30/2019	40%	3,597,641.38	6,349,595.19	6,349,595.19
5	<b>WAREHOUSE</b>	ASESEWA SUNYANI'1 SUNYANI'2 AKUMANDAN	18,178,263.75		18,178,263.75	2/13/2018	5/30/2019	20%		18,178,263.75	18,178,263.75
6	<b>WAREHOUSE</b>	EFUTU ASSIN FOSU SEFWI-BEKWAI DADIESO BABESO JUABOSO TWIFO PRASO DIASO DUNKWA TANOSO	19,757,941.80		19,757,941.80	2/13/2018	5/30/2019			19,757,941.80	19,757,941.80
7	<b>WAREHOUSE</b>		7,881,789.91			2/13/2018	5/30/2019	0.40	3,152,715.97	4,729,073.94	4,729,073.94
	<b>Sub-Total (Warehouse)</b>									<b>87,313,530.76</b>	<b>87,313,530.76</b>

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<b>ON-GOING PROJECTS-DAM CONSTRUCTION</b>											
1		NABDAM 1	501,642.75			6/20/2018	5/30/2019			501,642.75	501,642.75
2		NABDAM 2	501,642.75			6/20/2018	5/30/2019			501,642.75	501,642.75
3		NABDAM 3	494,863.95			6/20/2018	5/30/2019			494,863.95	494,863.95
4		NABDAM 4	569,812.74			6/20/2018	5/30/2019	30%		569,812.74	569,812.74
5		NABDAM 5	526,677.69			6/20/2018	5/30/2019			526,677.69	526,677.69
6		TELENSI 1	556,479.00			6/20/2018	5/30/2019			556,479.00	556,479.00
7		TELENSI 2	556,479.00			6/20/2018	5/30/2019			556,479.00	556,479.00
8		TELENSI 3	518,157.15			6/20/2018	5/30/2019			518,157.15	518,157.15
9		TELENSI 4	518,157.15			6/20/2018	5/30/2019			518,157.15	518,157.15
10		TELENSI 5	518,157.15			6/20/2018	5/30/2019			518,157.15	518,157.15
11		NAVRONGO 1	515,485.95			6/20/2018	5/30/2019			515,485.95	515,485.95
12		NAVRONGO 2	515,485.95			6/20/2018	5/30/2019			515,485.95	515,485.95
13		NAVRONGO 3	498,087.00			6/20/2018	5/30/2019			498,087.00	498,087.00
14		NAVRONGO 4	499,620.87			6/20/2018	5/30/2019			499,620.87	499,620.87
15		NAVRONGO 5	494,423.37			6/20/2018	5/30/2019			494,423.37	494,423.37
16		CHIANA PAGA 1	502,308.03			6/20/2018	5/30/2019			502,308.03	502,308.03
17		CHIANA PAGA 2	502,308.03			6/20/2018	5/30/2019			502,308.03	502,308.03
18		CHIANA PAGA 3	507,863.37			6/20/2018	5/30/2019			507,863.37	507,863.37
19		CHIANA PAGA 4	515,420.85			6/20/2018	5/30/2019			515,420.85	515,420.85
20		CHIANA PAGA 5	502,951.05			6/20/2018	5/30/2019			502,951.05	502,951.05
21		BULISA SOUTH 1	505,356.29			6/20/2018	5/30/2019			505,356.29	505,356.29
22		BULISA SOUTH 2	499,105.53			6/20/2018	5/30/2019			499,105.53	499,105.53
23		BULISA SOUTH 3	499,105.53			6/20/2018	5/30/2019			499,105.53	499,105.53
24		BULISA SOUTH 4	521,680.95			6/20/2018	5/30/2019			521,680.95	521,680.95
25		BULISA SOUTH 5	499,620.87			6/20/2018	5/30/2019			499,620.87	499,620.87
26		BULISA NORTH 1	517,693.58			6/20/2018	5/30/2019			517,693.58	517,693.58
27		BULISA NORTH 2	517,693.58			6/20/2018	5/30/2019			517,693.58	517,693.58
28		BULISA NORTH 3	519,792.53			6/20/2018	5/30/2019			519,792.53	519,792.53
29		BULISA NORTH 4	519,792.53			6/20/2018	5/30/2019			519,792.53	519,792.53
30		BULISA NORTH 5	522,040.05			6/20/2018	5/30/2019			522,040.05	522,040.05
31		BINDURI 1	500,104.50			6/20/2018	5/30/2019			500,104.50	500,104.50
32		BINDURI 2	543,735.15			6/20/2018	5/30/2019			543,735.15	543,735.15
33		BINDURI 3	543,735.15			6/20/2018	5/30/2019			543,735.15	543,735.15
34		BINDURI 4	517,006.35			6/20/2018	5/30/2019			517,006.35	517,006.35
35		BINDURI 5	522,040.05			6/20/2018	5/30/2019			522,040.05	522,040.05
36		PUSIGA 1	500,004.41			6/20/2018	5/30/2019			500,004.41	500,004.41
37		PUSIGA 2	509,500.95			6/20/2018	5/30/2019			509,500.95	509,500.95
38		PUSIGA 3	509,500.95			6/20/2018	5/30/2019			509,500.95	509,500.95
39		PUSIGA 4	509,500.95			6/20/2018	5/30/2019			509,500.95	509,500.95
40		PUSIGA 5	525,727.65			6/20/2018	5/30/2019			525,727.65	525,727.65
41		GARU 1	520,307.55			6/20/2018	5/30/2019	40%		520,307.55	520,307.55
42		GARU 2	520,307.55			6/20/2018	5/30/2019	30%		520,307.55	520,307.55
43		GARU 3	509,500.95			6/20/2018	5/30/2019			509,500.95	509,500.95
44		GARU 4	509,500.95			6/20/2018	5/30/2019			509,500.95	509,500.95
45		GARU 5	522,040.05			6/20/2018	5/30/2019			522,040.05	522,040.05



	Name of Project	Location of Project	Contract Sum	Variation	Revised Contract Sum	Commencement Date	Expected Completion Date	*Status of Work	Payment to Date	Balance	2019 Approved Budget - Allocation
	A	B	C	D	E=C+D	F	G	H	I	J=E-I	K
46		BOLGA EAST 1	505,988.49			6/20/2018	5/30/2019			505,988.49	505,988.49
47		BOLGA EAST 2	505,988.49			6/20/2018	5/30/2019			505,988.49	505,988.49
48		BOLGA EAST 3	495,846.12			6/20/2018	5/30/2019			495,846.12	495,846.12
49		BOLGA EAST 4	495,846.12			6/20/2018	5/30/2019	30%		495,846.12	495,846.12
50		BOLGA EAST 5	495,846.12			6/20/2018	5/30/2019			495,846.12	495,846.12
51		BOLGA WEST 1	493,596.39			6/20/2018	5/30/2019			493,596.39	493,596.39
52		BOLGA WEST 2	498,803.55			6/20/2018	5/30/2019			498,803.55	498,803.55
53		BOLGA WEST 3	498,803.55			6/20/2018	5/30/2019			498,803.55	498,803.55
54		BOLGA WEST 4	499,168.95			6/20/2018	5/30/2019			499,168.95	499,168.95
55		BOLGA WEST 5	520,840.96			6/20/2018	5/30/2019			520,840.96	520,840.96
56		BONGO 1	498,511.05			6/20/2018	5/30/2019	60%		498,511.05	498,511.05
57		BONGO 2	498,511.05			6/20/2018	5/30/2019	45%		498,511.05	498,511.05
58		BONGO 3	498,511.05			6/20/2018	5/30/2019	40%		498,511.05	498,511.05
59		BONGO 4	502,951.05			6/20/2018	5/30/2019			502,951.05	502,951.05
60		BONGO 5	502,951.05			6/20/2018	5/30/2019			502,951.05	502,951.05
61		BAWKU CENTRAL 1	524,833.05			6/20/2018	5/30/2019			524,833.05	524,833.05
62		BAWKU CENTRAL 2	524,833.05			6/20/2018	5/30/2019			524,833.05	524,833.05
63		BAWKU CENTRAL 3	524,833.05			6/20/2018	5/30/2019			524,833.05	524,833.05
64		BAWKU CENTRAL 4	548,661.75			6/20/2018	5/30/2019			548,661.75	548,661.75
65		BAWKU CENTRAL 5	548,661.75			6/20/2018	5/30/2019			548,661.75	548,661.75
66		ZEBILLA 1	519,200.85			6/20/2018	5/30/2019			519,200.85	519,200.85
67		ZEBILLA 2	521,830.05			6/20/2018	5/30/2019			521,830.05	521,830.05
68		ZEBILLA 3	499,363.62			6/20/2018	5/30/2019			499,363.62	499,363.62
69		ZEBILLA 4	499,363.62			6/20/2018	5/30/2019			499,363.62	499,363.62
70		ZEBILLA 5	499,363.62			6/20/2018	5/30/2019			499,363.62	499,363.62
71		TAMPANE 1	546,000.00			6/20/2018	5/30/2019			546,000.00	546,000.00
72		TAMPANE 2	546,000.00			6/20/2018	5/30/2019			546,000.00	546,000.00
73		TAMPANE 3	546,000.00			6/20/2018	5/30/2019			546,000.00	546,000.00
74		TAMPANE 4	543,214.35			6/20/2018	5/30/2019			543,214.35	543,214.35
75		TAMPANE 5	528,999.45			6/20/2018	5/30/2019			528,999.45	528,999.45
77		WA WEST 1	536,207.70			6/20/2018	5/30/2019			536,207.70	536,207.70
78		WA WEST 2	536,207.70			6/20/2018	5/30/2019			536,207.70	536,207.70
79		WA WEST 3	536,207.70			6/20/2018	5/30/2019			536,207.70	536,207.70
80		WA WEST 4	560,320.95			6/20/2018	5/30/2019			560,320.95	560,320.95
81		WA WEST 5	560,320.95			6/20/2018	5/30/2019			560,320.95	560,320.95
82		WA EAST 1	530,479.95			6/20/2018	5/30/2019			530,479.95	530,479.95
83		WA EAST 2	530,479.95			6/20/2018	5/30/2019			530,479.95	530,479.95
84		WA EAST 3	530,479.95			6/20/2018	5/30/2019			530,479.95	530,479.95
85		WA EAST 4	549,202.50			6/20/2018	5/30/2019			549,202.50	549,202.50
86		WA EAST 5								-	-
87		LAMBUSIE 1	535,553.97			6/20/2018	5/30/2019			535,553.97	535,553.97
88		LAMBUSIE 2	535,553.97			6/20/2018	5/30/2019			535,553.97	535,553.97
89		LAMBUSIE 3	535,553.97			6/20/2018	5/30/2019			535,553.97	535,553.97
90		LAMBUSIE 4	500,532.06			6/20/2018	5/30/2019			500,532.06	500,532.06
91		LAMBUSIE 5	500,532.06			6/20/2018	5/30/2019			500,532.06	500,532.06
92		JIRABA 1	529,615.80			6/20/2018	5/30/2019			529,615.80	529,615.80
93		JIRABA 2	529,615.80			6/20/2018	5/30/2019			529,615.80	529,615.80
94		JIRABA 3	530,479.95			6/20/2018	5/30/2019			530,479.95	530,479.95
95		JIRABA 4	530,479.95			6/20/2018	5/30/2019			530,479.95	530,479.95
96		JIRABA 5	532,805.55			6/20/2018	5/30/2019			532,805.55	532,805.55
97		LAWRA 1	553,313.39			6/20/2018	5/30/2019			553,313.39	553,313.39
98		LAWRA 2	553,313.39			6/20/2018	5/30/2019			553,313.39	553,313.39
99		LAWRA 3	540,915.90			6/20/2018	5/30/2019			540,915.90	540,915.90
100		LAWRA 4	540,915.90			6/20/2018	5/30/2019			540,915.90	540,915.90
101		LAWRA 5	553,313.39			6/20/2018	5/30/2019			553,313.39	553,313.39
102		NANDOM 1	532,746.69			6/20/2018	5/30/2019			532,746.69	532,746.69
103		NANDOM 2	510,473.25			6/20/2018	5/30/2019			510,473.25	510,473.25

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	A	B	C	D	E=C+D	F	G	H	I	J=E-I	K
104		NANDOM 3	520,840.96			6/20/2018	5/30/2019			520,840.96	520,840.96
105		NANDOM 4	519,237.08			6/20/2018	5/30/2019			519,237.08	519,237.08
106		NANDOM 5	522,435.90			6/20/2018	5/30/2019			522,435.90	522,435.90
107		SISSALA EAST 1	508,114.35			6/20/2018	5/30/2019			508,114.35	508,114.35
108		SISSALA EAST 2	520,840.96			6/20/2018	5/30/2019			520,840.96	520,840.96
109		SISSALA EAST 3	518,698.95			6/20/2018	5/30/2019			518,698.95	518,698.95
110		SISSALA EAST 4	533,608.95			6/20/2018	5/30/2019			533,608.95	533,608.95
111		SISSALA EAST 5	531,235.95			6/20/2018	5/30/2019			531,235.95	531,235.95
112		SISSALA WEST 1	503,298.95			6/20/2018	5/30/2019			503,298.95	503,298.95
113		SISSALA WEST 2	503,298.95			6/20/2018	5/30/2019			503,298.95	503,298.95
114		SISSALA WEST 3	533,608.95			6/20/2018	5/30/2019			533,608.95	533,608.95
115		SISSALA WEST 4	522,667.43			6/20/2018	5/30/2019			522,667.43	522,667.43
116		SISSALA WEST 5	544,097.40			6/20/2018	5/30/2019			544,097.40	544,097.40
117		NADOWLI/KALEO 1	499,105.53			6/20/2018	5/30/2019			499,105.53	499,105.53
118		NADOWLI/KALEO 2	504,754.95			6/20/2018	5/30/2019			504,754.95	504,754.95
119		NADOWLI/KALEO 3	549,202.50			6/20/2018	5/30/2019	40%		549,202.50	549,202.50
120		NADOWLI/KALEO 4	518,490.00			6/20/2018	5/30/2019			518,490.00	518,490.00
121		NADOWLI/KALEO 5	519,425.03			6/20/2018	5/30/2019			519,425.03	519,425.03
122		DAFIAMA-BUSIE-ISSA 1	539,106.75			6/20/2018	5/30/2019			539,106.75	539,106.75
123		DAFIAMA-BUSIE-ISSA 2	506,884.35			6/20/2018	5/30/2019			506,884.35	506,884.35
124		DAFIAMA-BUSIE-ISSA 3	535,698.45			6/20/2018	5/30/2019			535,698.45	535,698.45
125		DAFIAMA-BUSIE-ISSA 4	520,465.58			6/20/2018	5/30/2019	50%		520,465.58	520,465.58
126		DAFIAMA-BUSIE-ISSA 5	500,047.83			6/20/2018	5/30/2019			500,047.83	500,047.83
127		WA CENTRAL 1	545,716.50			6/20/2018	5/30/2019			545,716.50	545,716.50
128		WA CENTRAL 2	520,599.45			6/20/2018	5/30/2019			520,599.45	520,599.45
129		WA CENTRAL 3	504,587.37			6/20/2018	5/30/2019			504,587.37	504,587.37
130		WA CENTRAL 4	522,394.95			6/20/2018	5/30/2019			522,394.95	522,394.95
131		WA CENTRAL 5	545,716.50			6/20/2018	5/30/2019			545,716.50	545,716.50
132										-	
133		BOLE 1	530,479.95			6/20/2018	5/30/2019			530,479.95	530,479.95
134		BOLE 2	522,373.95			6/20/2018	5/30/2019			522,373.95	522,373.95
135		BOLE 3	517,269.90			6/20/2018	5/30/2019			517,269.90	517,269.90
136		BOLE 4	517,269.90			6/20/2018	5/30/2019			517,269.90	517,269.90
137		BOLE 5	518,771.40			6/20/2018	5/30/2019			518,771.40	518,771.40
138		SAWLA-TUNA-KALBA 1	505,988.49			6/20/2018	5/30/2019			505,988.49	505,988.49
139		SAWLA-TUNA-KALBA 2	499,702.52			6/20/2018	5/30/2019			499,702.52	499,702.52
140		SAWLA-TUNA-KALBA 3	499,702.52			6/20/2018	5/30/2019			499,702.52	499,702.52
141		SAWLA-TUNA-KALBA 4	498,024.45			6/20/2018	5/30/2019			498,024.45	498,024.45
142		SAWLA-TUNA-KALBA 5	531,333.81			6/20/2018	5/30/2019			531,333.81	531,333.81
143		DAMANGO 1	494,424.00			6/20/2018	5/30/2019			494,424.00	494,424.00

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	A	B	C	D	E=C+D	F	G	H	I	J=E-I	K
144	SMALL DAMS	DAMANGO 2	493,203.90			6/20/2018	5/30/2019			493,203.90	493,203.90
145		DAMANGO 3	493,203.90			6/20/2018	5/30/2019			493,203.90	493,203.90
146		DAMANGO 4	542,838.45			6/20/2018	5/30/2019			542,838.45	542,838.45
147		DAMANGO 5	543,468.45			6/20/2018	5/30/2019			543,468.45	543,468.45
148		BUNKPRUGU 1	541,347.45			6/20/2018	5/30/2019			541,347.45	541,347.45
149		BUNKPRUGU 2	541,347.45			6/20/2018	5/30/2019			541,347.45	541,347.45
150		BUNKPRUGU 3	499,105.53			6/20/2018	5/30/2019			499,105.53	499,105.53
151		BUNKPRUGU 4	498,812.37			6/20/2018	5/30/2019			498,812.37	498,812.37
152		BUNKPRUGU 5	500,050.95			6/20/2018	5/30/2019			500,050.95	500,050.95
153		YUNYOO 1	541,480.63			6/20/2018	5/30/2019			541,480.63	541,480.63
154		YUNYOO 2	541,480.63			6/20/2018	5/30/2019			541,480.63	541,480.63
155		YUNYOO 3	550,434.15			6/20/2018	5/30/2019			550,434.15	550,434.15
156		YUNYOO 4	550,434.15			6/20/2018	5/30/2019			550,434.15	550,434.15
157		YUNYOO 5	550,434.15			6/20/2018	5/30/2019			550,434.15	550,434.15
158		CHREPERONI 1	555,159.15			6/20/2018	5/30/2019			555,159.15	555,159.15
159		CHREPERONI 2	501,057.06			6/20/2018	5/30/2019			501,057.06	501,057.06
160		CHREPERONI 3	535,698.45			6/20/2018	5/30/2019			535,698.45	535,698.45
161		CHREPERONI 4	536,014.50			6/20/2018	5/30/2019			536,014.50	536,014.50
162		CHREPERONI 5	531,235.95			6/20/2018	5/30/2019			531,235.95	531,235.95
163		SABOBA 1	531,235.95			6/20/2018	5/30/2019			531,235.95	531,235.95
164		SABOBA 2	531,266.72			6/20/2018	5/30/2019			531,266.72	531,266.72
165		SABOBA 3	531,266.72			6/20/2018	5/30/2019			531,266.72	531,266.72
166		SABOBA 4	531,235.95			6/20/2018	5/30/2019			531,235.95	531,235.95
167		SABOBA 5	515,186.70			6/20/2018	5/30/2019			515,186.70	515,186.70
168		SALAGA SOUTH 1	517,347.08			6/20/2018	5/30/2019	45%		517,347.08	517,347.08
169		SALAGA SOUTH 2	520,082.85			6/20/2018	5/30/2019			520,082.85	520,082.85
170		SALAGA SOUTH 3	520,082.85			6/20/2018	5/30/2019			520,082.85	520,082.85
171		SALAGA SOUTH 4	520,082.85			6/20/2018	5/30/2019			520,082.85	520,082.85
172		SALAGA SOUTH 5	521,711.93			6/20/2018	5/30/2019			521,711.93	521,711.93
173		SALAGA NORTH 1	524,179.95			6/20/2018	5/30/2019			524,179.95	524,179.95
174		SALAGA NORTH 2	518,299.95			6/20/2018	5/30/2019			518,299.95	518,299.95
175		SALAGA NORTH 3	518,299.95			6/20/2018	5/30/2019			518,299.95	518,299.95
176		SALAGA NORTH 4	518,299.95			6/20/2018	5/30/2019			518,299.95	518,299.95
177	SALAGA NORTH 5	499,599.45			6/20/2018	5/30/2019			499,599.45	499,599.45	
178	GUSHEGU 1	517,336.58			6/20/2018	5/30/2019			517,336.58	517,336.58	
179	GUSHEGU 2	546,139.65			6/20/2018	5/30/2019			546,139.65	546,139.65	
180	GUSHEGU 3	546,139.65			6/20/2018	5/30/2019			546,139.65	546,139.65	
181	GUSHEGU 4	546,139.65			6/20/2018	5/30/2019			546,139.65	546,139.65	
182	GUSHEGU 5	519,955.80			6/20/2018	5/30/2019			519,955.80	519,955.80	
183	KPANDAI 1	517,039.95			6/20/2018	5/30/2019	40%		517,039.95	517,039.95	
184	KPANDAI 2	517,039.95			6/20/2018	5/30/2019	45%	194,277.60	322,762.35	322,762.35	
185	KPANDAI 3	537,718.86			6/20/2018	5/30/2019	50%		537,718.86	537,718.86	
186	KPANDAI 4	537,718.86			6/20/2018	5/30/2019			537,718.86	537,718.86	
188	BIMBILLA 1	547,275.75			6/20/2018	5/30/2019	60%		547,275.75	547,275.75	
189	BIMBILLA 2	507,542.70			6/20/2018	5/30/2019			507,542.70	507,542.70	
190	BIMBILLA 3	521,711.93			6/20/2018	5/30/2019		317,022.75	204,689.18	204,689.18	
191	BIMBILLA 4	521,711.93			6/20/2018	5/30/2019			521,711.93	521,711.93	
192	BIMBILLA 5	507,542.70			6/20/2018	5/30/2019	55%		507,542.70	507,542.70	
193	WULENSI 1	523,471.73			6/20/2018	5/30/2019			523,471.73	523,471.73	
194	WULENSI 2	523,471.73			6/20/2018	5/30/2019			523,471.73	523,471.73	
195	WULENSI 3	492,825.90			6/20/2018	5/30/2019			492,825.90	492,825.90	
196	WULENSI 4	499,161.81			6/20/2018	5/30/2019			499,161.81	499,161.81	
197	WULENSI 5	534,642.36			6/20/2018	5/30/2019			534,642.36	534,642.36	
198	NANTON 1	531,198.32			6/20/2018	5/30/2019			531,198.32	531,198.32	
199	NANTON 2	502,408.20			6/20/2018	5/30/2019	80%		502,408.20	502,408.20	
200	NANTON 3	517,186.95			6/20/2018	5/30/2019	40%		517,186.95	517,186.95	

	Name of Project	Location of Project	Contract Sum	Variation	Revised Contract Sum	Commencement Date	Expected Completion Date	*Status of Work	Payment to Date	Balance	2019 Approved Budget - Allocation
	A	B	C	D	E=C+D	F	G	H	I	J=E-I	K
201		NANTON 4	548,937.90			6/20/2018	5/30/2019			548,937.90	548,937.90
202		NANTON 5	500,385.90			6/20/2018	5/30/2019			500,385.90	500,385.90
203		SAVELLEGU 1	533,608.95			6/20/2018	5/30/2019			533,608.95	533,608.95
204		SAVELLEGU 2	533,608.95			6/20/2018	5/30/2019			533,608.95	533,608.95
205		SAVELLEGU 3	521,418.98			6/20/2018	5/30/2019			521,418.98	521,418.98
206		SAVELLEGU 4	505,988.49			6/20/2018	5/30/2019			505,988.49	505,988.49
207		SAVELLEGU 5	548,937.90			6/20/2018	5/30/2019			548,937.90	548,937.90
208		TAMALE NORTH 1	531,081.81			6/20/2018	5/30/2019			531,081.81	531,081.81
209		TAMALE NORTH 2	519,956.48			6/20/2018	5/30/2019			519,956.48	519,956.48
210		TAMALE NORTH 3	529,873.00			6/20/2018	5/30/2019			529,873.00	529,873.00
211		TAMALE NORTH 4	500,155.95			6/20/2018	5/30/2019			500,155.95	500,155.95
212		TAMALE NORTH 5	498,810.90			6/20/2018	5/30/2019			498,810.90	498,810.90
213		TAMALE SOUTH 1	500,124.87			6/20/2018	5/30/2019			500,124.87	500,124.87
214		TAMALE SOUTH 2	498,812.37			6/20/2018	5/30/2019			498,812.37	498,812.37
215		TAMALE SOUTH 3	500,050.95			6/20/2018	5/30/2019			500,050.95	500,050.95
216		TAMALE SOUTH 4	500,050.95			6/20/2018	5/30/2019			500,050.95	500,050.95
217		TAMALE SOUTH 5	498,812.37			6/20/2018	5/30/2019			498,812.37	498,812.37
218		TAMALE CENTRAL 1	554,212.05			6/20/2018	5/30/2019			554,212.05	554,212.05
219		TAMALE CENTRAL 2	554,212.05			6/20/2018	5/30/2019			554,212.05	554,212.05
220		TAMALE CENTRAL 3	533,234.63			6/20/2018	5/30/2019			533,234.63	533,234.63
221		TAMALE CENTRAL 4	533,234.63			6/20/2018	5/30/2019			533,234.63	533,234.63
222		TAMALE CENTRAL 5	533,234.63			6/20/2018	5/30/2019			533,234.63	533,234.63
223		YAPEI-KUSAWGU 1	499,315.95			6/20/2018	5/30/2019			499,315.95	499,315.95
224		YAPEI-KUSAWGU 2	499,315.95			6/20/2018	5/30/2019			499,315.95	499,315.95
225		YAPEI-KUSAWGU 3	499,987.95			6/20/2018	5/30/2019	40%		499,987.95	499,987.95
226		YAPEI-KUSAWGU 4	544,456.50			6/20/2018	5/30/2019			544,456.50	544,456.50
227		YAPEI-KUSAWGU 5	544,456.50			6/20/2018	5/30/2019			544,456.50	544,456.50
228		MION 1	546,367.50			6/20/2018	5/30/2019			546,367.50	546,367.50
229		MION 2	564,367.50			6/20/2018	5/30/2019			564,367.50	564,367.50
230		MION 3	546,367.50			6/20/2018	5/30/2019			546,367.50	546,367.50
231		MION 4	526,610.18			6/20/2018	5/30/2019			526,610.18	526,610.18
233		YENDI 1	505,447.95			6/20/2018	5/30/2019			505,447.95	505,447.95
234		YENDI 2	526,610.18			6/20/2018	5/30/2019	40%		526,610.18	526,610.18
235		YENDI 3	526,610.18			6/20/2018	5/30/2019	35%		526,610.18	526,610.18
236		YENDI 4	533,796.90			6/20/2018	5/30/2019	80%		533,796.90	533,796.90
237		YENDI 5	510,000.00			6/20/2018	5/30/2019			510,000.00	510,000.00
238		YAGABA KUMORI 1	499,126.95			6/20/2018	5/30/2019			499,126.95	499,126.95
239		YAGABA KUMORI 2	489,624.45			6/20/2018	5/30/2019			489,624.45	489,624.45
240		YAGABA KUMORI 3	497,614.95			6/20/2018	5/30/2019			497,614.95	497,614.95
241		YAGABA KUMORI 4	520,000.00			6/20/2018	5/30/2019			520,000.00	520,000.00
242		YAGABA KUMORI 5	480,814.95			6/20/2018	5/30/2019			480,814.95	480,814.95
243		TOLON 1	539,247.45			6/20/2018	5/30/2019			539,247.45	539,247.45
244		TOLON 2	539,247.45			6/20/2018	5/30/2019			539,247.45	539,247.45
245		TOLON 3	533,608.95			6/20/2018	5/30/2019			533,608.95	533,608.95
246		TOLON 4	519,049.65			6/20/2018	5/30/2019			519,049.65	519,049.65
247		TOLON 5	520,000.00			6/20/2018	5/30/2019			520,000.00	520,000.00
248		KUMBUNGU 1	500,000.03			6/20/2018	5/30/2019			500,000.03	500,000.03
249		KUMBUNGU 2	500,000.03			6/20/2018	5/30/2019			500,000.03	500,000.03
250		KUMBUNGU 3	500,000.03			6/20/2018	5/30/2019	50%	220,099.86	279,900.17	279,900.17
251		KUMBUNGU 4	499,685.76			6/20/2018	5/30/2019			499,685.76	499,685.76
252		KUMBUNGU 5	559,501.95			6/20/2018	5/30/2019			559,501.95	559,501.95
253		ZABZUGU 1	539,736.75			6/20/2018	5/30/2019			539,736.75	539,736.75
254		ZABZUGU 2	522,456.80			6/20/2018	5/30/2019			522,456.80	522,456.80
255		ZABZUGU 3	522,456.80			6/20/2018	5/30/2019			522,456.80	522,456.80
256		ZABZUGU 4	512,043.00			6/20/2018	5/30/2019			512,043.00	512,043.00
257		ZABZUGU 5	566,749.39			6/20/2018	5/30/2019			566,749.39	566,749.39
258		SANARIGU 1	520,296.53			6/20/2018	5/30/2019			520,296.53	520,296.53
259		SANARIGU 2	522,456.80			6/20/2018	5/30/2019			522,456.80	522,456.80

	Name of Project	Location of Project	Contract Sum	Variation	Revised Contract Sum	Commencement Date	Expected Completion Date	*Status of Work	Payment to Date	Balance	2019 Approved Budget - Allocation
	A	B	C	D	E=C+D	F	G	H	I	J=E-I	K
260		SANARIGU 3	508,820.55			6/20/2018	5/30/2019	40%		508,820.55	508,820.55
261		SANARIGU 4	589,000.87			6/20/2018	5/30/2019			589,000.87	589,000.87
262		SANARIGU 5	518,689.50			6/20/2018	5/30/2019			518,689.50	518,689.50
263		NALERIGU 1	589,000.87			6/20/2018	5/30/2019	45%		589,000.87	589,000.87
264		NALERIGU 2	525,186.69			6/20/2018	5/30/2019			525,186.69	525,186.69
265		NALERIGU 3	497,984.76			6/20/2018	5/30/2019			497,984.76	497,984.76
266		NALERIGU 4	589,000.87			6/20/2018	5/30/2019			589,000.87	589,000.87
267		NALERIGU 5	517,186.95			6/20/2018	5/30/2019			517,186.95	517,186.95
268		WALEWALE 1	510,830.63			6/20/2018	5/30/2019			510,830.63	510,830.63
269		WALEWALE 2	550,754.40			6/20/2018	5/30/2019			550,754.40	550,754.40
270		WALEWALE 3	514,416.53			6/20/2018	5/30/2019			514,416.53	514,416.53
271		WALEWALE 4	549,202.50			6/20/2018	5/30/2019			549,202.50	549,202.50
272		WALEWALE 5	510,493.20			6/20/2018	5/30/2019			510,493.20	510,493.20
273		DABOYA-MAARIGU 1	499,315.95			6/20/2018	5/30/2019			499,315.95	499,315.95
274		DABOYA-MAARIGU 2	520,641.45			6/20/2018	5/30/2019			520,641.45	520,641.45
275		DABOYA-MAARIGU 3	520,641.45			6/20/2018	5/30/2019			520,641.45	520,641.45
276		DABOYA-MAARIGU 4	520,641.45			6/20/2018	5/30/2019			520,641.45	520,641.45
277		DABOYA-MAARIGU 5	505,342.95			6/20/2018	5/30/2019	50%	117,054.00	388,288.95	388,288.95
278		KARAKA 1	501,018.00			6/20/2018	5/30/2019			501,018.00	501,018.00
279		KARAKA 2	532,431.69			6/20/2018	5/30/2019			532,431.69	532,431.69
280		KARAKA 3	532,431.69			6/20/2018	5/30/2019			532,431.69	532,431.69
281		KARAKA 4	512,699.15			6/20/2018	5/30/2019			512,699.15	512,699.15
282		KARAKA 5	505,552.95			6/20/2018	5/30/2019			505,552.95	505,552.95
283		TATALE SANGULI 1	505,681.47			6/20/2018	5/30/2019			505,681.47	505,681.47
284		TATALE SANGULI 2	530,121.69			6/20/2018	5/30/2019			530,121.69	530,121.69
285		TATALE SANGULI 3	509,854.80			6/20/2018	5/30/2019	45%		509,854.80	509,854.80
286		TATALE SANGULI 4	512,699.15			6/20/2018	5/30/2019	45%		512,699.15	512,699.15
287		TATALE SANGULI 5	551,116.65			6/20/2018	5/30/2019			551,116.65	551,116.65
288			17,040,000.00			6/20/2018	5/30/2019		5,005,500.00	12,034,500.00	12,034,500.00
	<b>Sub-Total (DAMS)</b>									<b>158,352,230.15</b>	<b>158,352,230.15</b>

	Name of Project	Location of Project	Contract Sum	Variation	Revised Contract Sum	Commencement Date	Expected Completion Date	*Status of Work	Payment to Date	Balance	2019 Approved Budget - Allocation
	A	B	C	D	E=C+D	F	G	H	I	J=E-I	K
<b>NEW PROJECTS-CLINICS</b>											
1	CLINICS	NEW JUABENG NORTH	1,052,142.57			1/25/2019	10/30/2019			1,052,142.57	1,052,142.57
2	CLINICS	ABUAKWA SOUTH	1,051,985.87			1/25/2019	10/30/2019			1,051,985.87	1,051,985.87
3	CLINICS	LOWER WEST AKYEM	1,052,985.24			1/25/2019	10/30/2019			1,052,985.24	1,052,985.24
4	CLINICS	ACHIASE	1,052,589.24			1/25/2019	10/30/2019			1,052,589.24	1,052,589.24
5	CLINICS	KWAHU MPRAES0	1,050,091.11			1/25/2019	10/30/2019			1,050,091.11	1,050,091.11
6	CLINICS	SUHUM	1,053,219.32			1/25/2019	10/30/2019			1,053,219.32	1,053,219.32
7	CLINICS	BORTIANOR	1,051,078.89			1/25/2019	10/30/2019			1,051,078.89	1,051,078.89
8	CLINICS	OBJASI EAST	1,050,869.89			1/25/2019	10/30/2019			1,050,869.89	1,050,869.89
9	CLINICS	KPANDAI	1,053,109.87			1/25/2019	10/30/2019			1,053,109.87	1,053,109.87
10	CLINICS	BIMBILA	1,053,109.87			1/25/2019	10/30/2019			1,053,109.87	1,053,109.87
11	CLINICS	NAVRONGO CENTRAL OR ADANSI ASOKWA	1,052,281.21			1/25/2019	10/30/2019			1,052,281.21	1,052,281.21
12	CLINICS	GARU TEMPANE	1,052,281.21			1/25/2019	10/30/2019			1,052,281.21	1,052,281.21
13	CLINICS	SALAGA NORTH	1,052,987.54			1/25/2019	10/30/2019			1,052,987.54	1,052,987.54
14	CLINICS	ASANTE AKIM CENTRAL	1,050,997.89			1/25/2019	10/30/2019			1,050,997.89	1,050,997.89
15	CLINICS	BOLGA EAST	1,050,887.26			1/25/2019	10/30/2019			1,050,887.26	1,050,887.26
16	CLINICS	BEKWAI	1,051,997.87			1/25/2019	10/30/2019			1,051,997.87	1,051,997.87
17	CLINICS	NYIASO	1,050,997.89			1/25/2019	10/30/2019			1,050,997.89	1,050,997.89
18	CLINICS	LAWRA	1,050,997.89			1/25/2019	10/30/2019			1,050,997.89	1,050,997.89
19	CLINICS	Bulsa south	1,051,987.54			1/25/2019	10/30/2019			1,051,987.54	1,051,987.54
20	CLINICS	BOSOMTWE	1,051,997.87			1/25/2019	10/30/2019			1,051,997.87	1,051,997.87
21	CLINICS	BUJEM	1,051,058.54			1/25/2019	10/30/2019			1,051,058.54	1,051,058.54
22	CLINICS	AWUTU SENYA EAST	1,052,865.78			1/25/2019	10/30/2019			1,052,865.78	1,052,865.78
23	CLINICS	SEKYERE AFRAM PLAINS	1,053,150.63			1/25/2019	10/30/2019			1,053,150.63	1,053,150.63
24	CLINICS	AKAN	1,052,997.89			1/25/2019	10/30/2019			1,052,997.89	1,052,997.89
25	CLINICS	DORMAA East	1,050,187.47			1/25/2019	10/30/2019			1,050,187.47	1,050,187.47
26	CLINICS	ATIMOKWA	1,052,274.74			1/25/2019	10/30/2019			1,052,274.74	1,052,274.74
27	CLINICS	CONSULTANCY FOR HEALTH CENTRES	2,188,090.49			Contract Yet to be Signed	Contract Yet to be Signed			2,188,090.49	2,188,090.49
<b>Sub-Totasi (CLINICS)</b>				<b>0.00</b>						<b>29,539,221.58</b>	<b>29,539,221.58</b>

	Name of Project	Location of Project	Contract Sum	Variation	Revised Contract Sum	Commencement Date	Expected Completion Date	*Status of Work	Payment to Date	Balance	2019 Approved Budget - Allocation
	A	B	C	D	E=C+D	F	G	H	I	J=E-I	K
<b>NEW PROJECTS-AMBULANCE</b>											
28	AMBULANCE	40NO. 4*4 MERCEDES BENZ SPRINTER 316CDI	35,801,990.38			12/31/2018	5/30/2019			35,801,990.38	35,801,990.38
29	AMBULANCE	40NO. 4*2 MERCEDES BENZ SPRINTER 316CDI	29,661,230.00			12/31/2018	5/30/2019			29,661,230.00	29,661,230.00
30	AMBULANCE	35NO. 4*2 MERCEDES BENZ SPRINTER 316CDI	25,974,837.66			12/31/2018	5/30/2019			25,974,837.66	25,974,837.66
31	AMBULANCE	40NO. 4*4 MERCEDES BENZ SPRINTER 316CDI	35,801,999.28			12/31/2018	5/30/2019			35,801,999.28	35,801,999.28
32	AMBULANCE	40NO. 4*4 MERCEDES BENZ SPRINTER 316CDI	35,800,541.66			12/31/2018	5/30/2019			35,800,541.66	35,800,541.66
33	AMBULANCE	40NO. 4*4 MERCEDES BENZ SPRINTER 316CDI	35,802,126.12			12/31/2018	5/30/2019			35,802,126.12	35,802,126.12
34	AMBULANCE	40NO. 4*2 MERCEDES BENZ SPRINTER 316CDI	29,677,294.91			12/31/2018	5/30/2019			29,677,294.91	29,677,294.91
	<b>Sub-Totals (AMBULANCE)</b>		<b>228,520,020.01</b>	<b>-</b>						<b>228,520,020.01</b>	<b>228,520,020.01</b>
<b>NEW PROJECTS-IRRIGATION</b>											
35	15 NO. IRRIGATION SYSTEMS	YET TO BE AWARDED	15,000,000.00			YET TO BE AWARDED	YET TO BE AWARDED	YET TO BE AWARDED		15,000,000.00	15,000,000.00
36	CONSTRUCTION AND FURNISHING OF 20NO. CLINICS	YET TO BE AWARDED	30,000,000.00			YET TO BE AWARDED	YET TO BE AWARDED	YET TO BE AWARDED		30,000,000.00	30,000,000.00
37	CONSTRUCTION OF 300KM FARM ROADS AND 300NO. CULVERTS	YET TO BE AWARDED	14,265,318.50			YET TO BE AWARDED	YET TO BE AWARDED	YET TO BE AWARDED		14,265,318.50	14,265,318.50
38	CONSTRUCTION OF 30NO. NURSES QUARTERS AND 15NO. CLINICS	YET TO BE AWARDED	50,000,000.00			YET TO BE AWARDED	YET TO BE AWARDED	YET TO BE AWARDED		50,000,000.00	50,000,000.00
39	ESTABLISHMENT OF AQUACULTURE CENTERS	YET TO BE AWARDED	40,000,000.00			YET TO BE AWARDED	YET TO BE AWARDED	YET TO BE AWARDED		40,000,000.00	40,000,000.00
	<b>Sub-Totals (IRRIGATION &amp; Others)</b>		<b>149,265,318.50</b>	<b>0.00</b>	<b>67,457,754.85</b>					<b>149,265,318.50</b>	<b>134,265,318.50</b>
	<b>GRAND TOTAL (MSDI)</b>										<b>652,990,321.00</b>
<b>MINISTRY OF FISHERIES AND AQUACULTURE DEPT</b>											
S/No	Name of Project	Location	Contract Sum	Variation	Revised Contract Sum	Commencement Date	Expected Completion Date	Status of Work as at Dec. 18	Total Payment to Date (Dec. 2018)	Balance	2019 Approved Budget
1	Anomabo Fisheries College	Anomabo	23,951,596.71			11/2/2013	12/31/2019	62.00%	4,571,427.93		8,042,691.00
	<b>TOTAL</b>		<b>23,951,596.71</b>	<b>-</b>	<b>0</b>				<b>4,571,427.93</b>	<b>-</b>	<b>8,042,691.00</b>
	<b>GROSS TOTAL</b>			<b>-</b>							<b>1,260,719,262.24</b>